

EXECUTIVE SUMMARY

Recommend approval of Proposal dated May 4, 2007 under Contract 05-3657 with Johnson Engineering to provide planning, environmental and engineering support for Clam Pass Park Expansion Analysis Proposal for time and material not to exceed \$20,000.

OBJECTIVE: To recommend approval of Proposal dated May 4, 2007 under Contract 05-3657 with John Engineering to provide planning, environmental and engineering support for Clam Pass Park Expansion Analysis proposal for time and material not to exceed \$20,000.

CONSIDERATIONS: This project is designed to expand the existing Clam Pass County Park Facilities to include the addition of a separate pavilion area. This pavilion area will be located approximately 500 feet south of the existing facilities. This will be an open pavilion providing potable water and bathroom facilities. There is a potential for re-use of an existing boardwalk alignment that will need to be field investigated as part of this review. These services will be provided for time and material not to exceed \$20,000.

COMMITTEE RECOMMENDATION: At the May 16, 2007 PARAB meeting this item was recommended for approval.

FISCAL IMPACT: The Source of funds is from Category "A" Tourist Development Fund 183.

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

RECOMMENDATION: To recommend approval of Proposal dated May 4, 2007 under Contract 05-3657 with John Engineering to provide planning, environmental and engineering support for Clam Pass Park Expansion Analysis proposal for time and material not to exceed \$20,000.

PREPARED BY: Gail Hambright, Tourist Tax Coordinator

May 4, 2007

J. Gary McAlpin, Director
Collier County Division of Public Services
Coastal Zone Management
Parks and Recreation Department
3300 Santa Barbara Boulevard
Naples, Florida 34116

Re: Clam Pass Park Expansion Analysis Proposal

Dear Gary:

We at Johnson Engineering, Inc. are pleased to offer our planning, environmental and engineering services associated with the referenced site. This proposal is based on our April 3, 2007 meeting and our understanding of your wish to expand the existing Clam Pass County Park Facilities to include the addition of a separate pavilion area. This will be located approximately 500 feet south of the existing facilities. We understand it will be an open pavilion providing potable water and bathroom facilities. We understand there is potential for re-use of an existing boardwalk alignment that will need to be field investigated as part of this review. Based on these objectives, we would like to provide the following services:

I. RESEARCH AND PLANNING

Johnson Engineering, Inc. will research existing zoning and site development approvals for the subject site to determine the existing limits on development and applicable coastal control lines, zoning restrictions, mitigation requirements or other development conditions. We will also research County, State and Federal permits to identify existing permits and their status with each of the associated permitting agency. This evaluation of the existing conditions will allow us to determine applicable permit modifications for expansion of the site.

Estimated Fee: \$6,100

II. ENVIRONMENTAL ASSESSMENT

Johnson Engineering, Inc. ecologists will provide field reconnaissance to evaluate the re-use of the existing boardwalk alignment and the proposed new pavilion area. This preliminary assessment will include a review of local, State and Federal environmental permitting issues associated with the proposed project. A preliminary wildlife assessment will be included to address protected species issues. An analysis of potential mitigation scenarios will be provided.

Estimated Fee: \$5,340

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III. MASTER PLANNING

Johnson Engineering, Inc. will utilize the information from the preceding two tasks and available survey information provided by the client to develop alternate park improvement plans. These alternate plans will be done in conjunction with Coastal Zone Management staff in order to determine viability of proposed additions to the site. This will be limited to up to two different configurations for access and two different configurations for pavilion siting. Johnson Engineering will prepare an order of magnitude cost estimate for designing, permitting, mitigating and constructing these facilities consistent with current industry standards and construction cost values. This is done to provide, not only a master plan, but a budget for proceeding with each of the alternate plans. A report will be provided, including plans, and the time and cost associated with the design, permitting, mitigation and construction of each of the alternate plans.

Estimated Fee: \$8,120

IV. REIMBURSABLES

Reimbursables are actual expenses incurred by Johnson Engineering, Inc., or its independent professional associates or consultants directly or indirectly in connection with the work requested. These additional charges are billed to the client.

Estimated Fee: \$440

Johnson Engineering, Inc. will provide these services on a time and material (T&M) basis which is not to exceed \$20,000. This fee is based on our understanding of the scope referenced above and the level of service required. We are ready to commence work on this as soon as we receive your written authorization to proceed. We understand this will be contracted under our existing annual services agreement and the associated conditions of that contract.

We appreciate this opportunity and look forward to working with you on this most interesting project.

Sincerely,

JOHNSON ENGINEERING, INC.



for Christopher D. Hagan, P.E.
Director of Collier County Services

Copy: Laura Spurgeon
Jason Tomassetti
Peggy Grant

