

EXECUTIVE SUMMARY

Recommend approval of Proposal dated May 4, 2007 under Contract 05-3657 with Johnson Engineering to provide planning, environmental and engineering support for Connor Park Expansion Analysis Proposal for time and material not to exceed \$15,000.

OBJECTIVE: To recommend approval of Proposal dated May 4, 2007 under Contract 05-3657 with John Engineering to provide planning, environmental and engineering support for Connor Park Expansion Analysis proposal for time and material not to exceed \$15,000.

CONSIDERATIONS: This project is designed for the improvement of Connor Park. Johnson Engineering will provide Research and Planning, Environmental Assessment and Master planning. These services will be provided for time and material not to exceed \$15,000.

COMMITTEE RECOMMENDATION: At the May 16, 2007 PARAB meeting this item was recommended for approval.

FISCAL IMPACT: The Source of funds is from Category "A" Tourist Tax Fund 183.

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

RECOMMENDATION: To recommend approval of Proposal dated May 4, 2007 with Johnson Engineering to provide planning, environmental and engineering support for Connor Park Expansion Analysis Proposal for time and material not to exceed \$15,000.

PREPARED BY: Gail Hambright, Tourist Tax Coordinator

May 4, 2007

J. Gary McAlpin, Director
Collier County Division of Public Services
Coastal Zone Management
Parks and Recreation Department
3300 Santa Barbara Boulevard
Naples, Florida 34116

Re: Connor Park Expansion Analysis Proposal

Dear Gary:

We at Johnson Engineering, Inc. are pleased to offer our planning, environmental and engineering services associated with the referenced site. This proposal is based on our April 3, 2007 meeting and our understanding of your goals and objectives for improving Connor Park. Based on our understanding, we would like to provide the following services:

I. RESEARCH AND PLANNING

Johnson Engineering, Inc. will research existing zoning and site development approvals for the subject site to determine existing limits on development and applicable restrictions or development conditions. We will also research County, State and Federal permits to identify existing permits and their status with each of the associated permitting agency. This evaluation of the existing conditions will allow us to determine applicable permit modifications for expansion of the site.

Estimated Fee: \$4,010

II. ENVIRONMENTAL ASSESSMENT

Johnson Engineering, Inc. will provide environmental staff to review the existing project and potential development opportunities with regard to environmental permitting concerns. This will include review of potential expansion of the parking area and the addition of boat ramps or a boat dock along Turkey Bay or the adjoining channel. This assessment will address the permit issues associated with these potential additions and how they may be accommodated with regard to local, State and Federal permitting criteria. A cross check will also be made regarding local endangered species issues; in particular, review of any manatee or bald eagle concerns that may be associated with the adjoining Turkey Bay and localized preserves.

Estimated Fee: \$4,460

J. Gary McAlpin
May 4, 2007
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III. MASTER PLANNING

Johnson Engineering, Inc. will utilize the information from the preceding two tasks and available survey information provided by the client to develop alternate park improvement plans. These alternate park improvement plans will be done in conjunction with Coastal Zone Management staff in order to determine viability of reconfigured parking and other amenity additions to the site. This will be limited to a maximum of two different configurations for parking and two different configurations for boat dock and launch facilities. Johnson Engineering will prepare an order of magnitude cost estimate for designing, permitting, mitigating and constructing these facilities consistent with current industry standards and construction cost values. This is done to provide, not only a master plan, but a budget for proceeding with each of the alternate plans. A report will be provided including plans and the time and cost associated with the design, permitting, mitigation and construction of each of the alternate plans.

Estimated Fee: \$6,280

IV. REIMBURSABLES

Reimbursables are actual expenses incurred by Johnson Engineering, Inc., or its independent professional associates or consultants directly or indirectly in connection with the work requested. These additional charges are billed to the client.

Estimated Fee: \$250

Johnson Engineering, Inc. will provide these services on a time and material (T&M) basis which is not to exceed \$15,000. This fee is based on our understanding of the scope referenced above and the level of service required. We are ready to commence work on this as soon as we receive your written authorization to proceed. We understand this will be contracted under our existing annual services agreement and the associated conditions of that contract.

We appreciate this opportunity and look forward to working with you on this most interesting project.

Sincerely,

JOHNSON ENGINEERING, INC.



for Christopher D. Hagan, P.E.
Director of Collier County Services

Copy: Laura Spurgeon
Jason Tomassetti
Peggy Grant

