

CZM 183 Fund Report

Fund Prog	Adopted Budget	Amended Budget	YTD Commitment	YTD Actual Spent	Available
*** 80058 Vanderbilt Beach Access #8	230,000.00	1,088,185.67	18,230.30	82,789.98	933,987.54
*** 80141 Remaining Vanderbilt Beach Accesses		650,000.00			650,000.00
*** 80143 Delnor Park Entrance		750,000.00			750,000.00
*** 88026 Gulf Shore Trollys Purchase (2)	125,000.00	125,000.00			125,000.00
*** 88027 Gulf Shore Property Purchase	3,304,300.00	2,304,300.00			2,304,300.00
*** 88028 Marco Bathroom & Access Improvement	100,000.00	100,000.00	42,960.00		57,040.00
*** 88029 Gulf Shore Property Improvements	1,000,000.00	1,000,000.00			1,000,000.00
*** 90046 Vanderbilt Restroom Expansion Rework	376,000.00	1,238,125.67	61,744.03	147,675.35	1,028,706.29
*** 90091 Clam Pass Southern Boardwalk		1,623,535.98	141,602.62	62,071.63	1,419,861.73
*** 90093 Tigertail Restroom Pedestrian Walk		2,235,494.88	1,395.50	4,568.26	2,229,531.12
TOTALS	5,135,300.00	11,114,642.20	265,932.45	297,105.22	10,498,426.68

Project #

80058 - VB Access	DEP 45-118125, 45-124853, 45-122307; Victor Latafish 45-115949; Q. Grady Minor 45-123313, 45-117231; McGee & Assoc. 45-117436; Johnson Engineering
88028 Marco Bathroom	Victor Latavish 5-124176
90046 - Vanderbilt Restroom Expansion Rework	DEP 45-125345; CEC 45-125072; Vistor Latavish 45-106938; CEC 45-106714
90091 - Clam Pass Southern Boardwalk	Grabber Const. 45-125176; Bradanna, Inc. 45-124889, 45-124449; CEC 45-104499; 45-98530; Johnson 45-100226;
90093 - Tigertail Restroom Pedestrian Walk	DEP 45-125344; Ardaman & Assoc 45-127038