

Gordon River Greenway Project Update
Conservation Collier Land Acquisition Advisory Committee
October 8, 2012

ACRONYMS:

SFWMD – South Florida Water Management District

ACOE – Army Corps of Engineers

SDP – Site Development Plan

USCG – US Coast Guard

STATUS

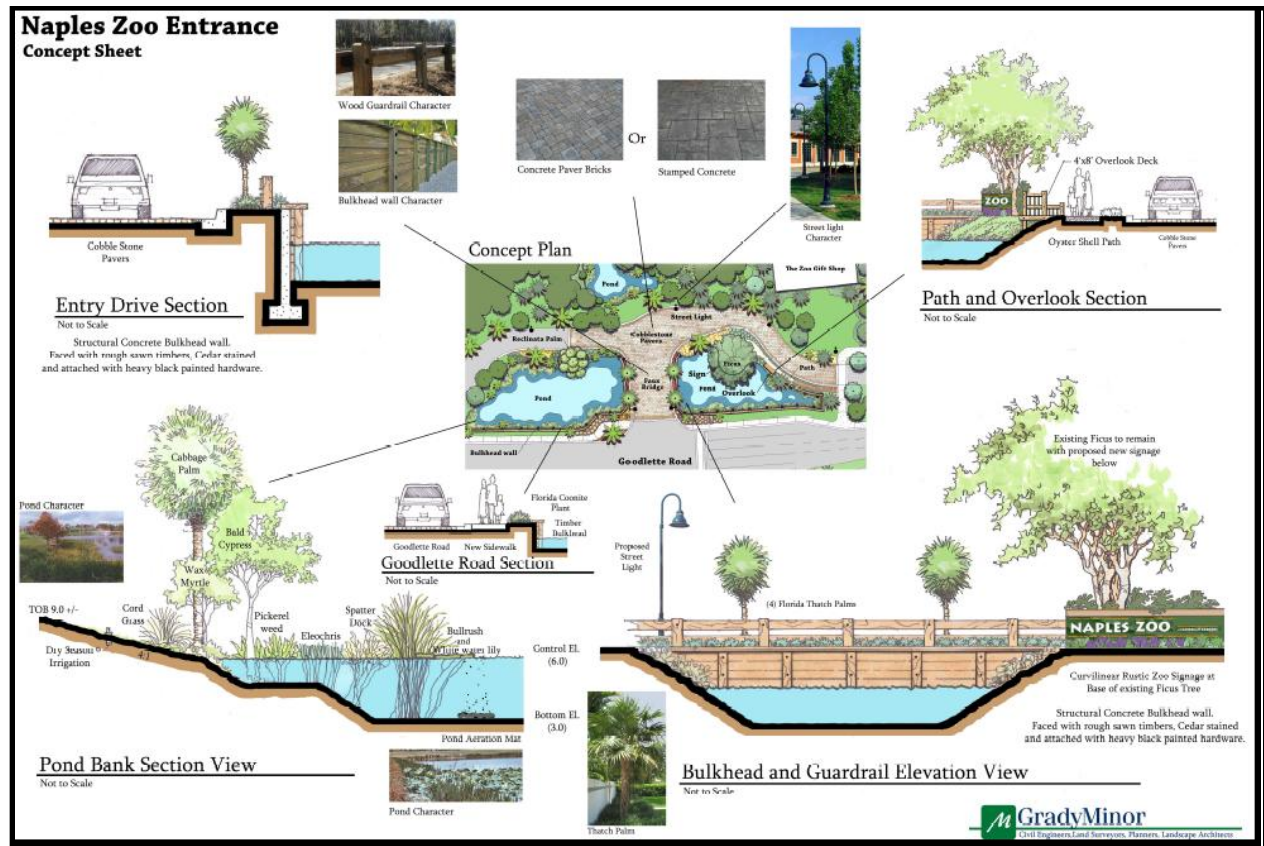
1. **BUILDING PERMITS** - All County Building Dept. permits are issued (6) shelters, restrooms and dumpsters.
2. **SDP** – Issued August 24, 2012 – PL 20110001236.
3. **ACOE** – All requested information has been provided to ACOE – waiting for issuance of permit. ACOE will condition in its permit that they review and approve the Conservation Easement (CE) before it is recorded. The final CE language is under review by the ACOE’s legal department in Jacksonville.
4. **SFWMD** – ERP Permit #11-03344-P approved June 11, 2012. The CE has been approved by SFWMD but is undergoing final review by the ACOE.
5. **USGS** - They will issue the permit 60 days after the ACOE permit is issued.
6. **GOPHER TORTOISE RELOCATION** – We are currently waiting to determine the construction start date to schedule a 100% survey of the site. The permit was based on estimates. A survey will be done within 90 days of start of construction and the payment will be determined based on actual numbers. Estimated costs are up from the \$29,500 previously reported to \$34,500 (Conservation Collier \$5,900, Parks \$28,600) – due to the addition of an estimated \$5,000 for back hoe removal. It was suggested at the recent OPR/Outreach Subcommittee Meeting that we consider the SFWMD spoil site north of Lake Trafford for relocation instead of the Hackeltrap site in Hendry County. We explored this and determined this area is not permitted as a relocation site and has no ongoing management, so is not a viable option.
7. **ZOO POND** – Issue went to back to the Board on 7/24/12 with the modified D option selected. The modification will save an estimated \$240,000. See attached 30% Concept Sheet.
8. **DESIGN TEAM** – Meetings resumed 9/21/12. There was discussion about the type of signs to be developed, including monument, directional, interpretive, informational and regulatory. There was some discussion of sign and bench materials with the goal for all design elements on all portions to be “signature” and to be the same.

9. **COST ESTIMATES** – Revised Cost estimates for the Conservation Collier portion of the project have been provided by Kimley-Horn. See attached 7-11-12 Estimate. Cost for CEI, gopher tortoise relocation and baseline to 1 year monitoring reports for permits – approx. \$120,000. Estimated costs for construction \$1,974,275 and CEI \$120,000 are approx. 2.4 million. This does not include what funds will be needed for signs – no estimates available yet. Considering these are estimates, costs seem within Conservation Collier’s projected budget. Great job Melissa!

10. **CONSTRUCTION SCHEDULE** – Bids are due October 30th at 2 pm. Pre-bid meeting will be October 10th. Target date for award of contract – the December 11th BCC meeting. After BCC approval, staff plans to issue a Notice to Proceed in early Jan. Estimate approx. 560 days for project completion.

11. **MEETINGS** - The most recent Stakeholder meeting occurred 10/5/12. Staff is holding regular project phone meeting with Kimley-Horn with notes provided to Jeff Curl.

Naples Zoo Entrance 30% Concept Sheet – Modified “D” Design



7-11-12 Engineers Opinion of Probable Cost – Conservation Collier

CONSERVATION COLLIER PARCELS					
I. CLEARING GRUBBING & EARTHWORK					
1	Mobilization	1	LS	6,000.00	6,000.00
2	Clearing and Grubbing (Including removal and disposal of existing improvements not part of the proposed project)	1	AC	2,500.00	2,500.00
7	Silt Fence	11,150	LF	1.00	11,150.00
8	Turbidity Barriers	160	LF	18.00	2,880.00
5	Geotextile Fabric	11,000	SF	0.50	5,500.00
				CLEARING GRUBBING & EARTHWORK TOTAL	\$ 28,030.00
II. DRAINAGE					
III. UTILITIES					
IV. ROAD CONSTRUCTION, PARKING AREAS					
				ROAD CONSTRUCTION TOTAL	
V. BOARDWALKS, TRAILS, BRIDGES, DUMPSTER					
1	Mulch Trail (12' wide)	556	SY	3.40	1,890.40
2	Asphalt Nature Trail (12' wide)	1,217	SY	22.50	27,382.50
4	Boardwalk - IPE Decking (10' wide)	2,140	SY	465.00	995,100.00
6	Pedestrian Bridge (200' x 10')	1	LS	400,000.00	400,000.00
7	Fishing Pier	1	LS	15,000.00	15,000.00
8	Shade Structure	2	EA	15,000.00	30,000.00
8	Wood Fence	360	LF	10.00	3,600.00
				BOARDWALKS, TRAILS, BRIDGES, DUMPSTER TOTAL	\$ 1,472,972.90
VI. LANDSCAPE					
VII. IRRIGATION					
VIII. LIGHTING					
2	Boardwalk Lighting	16	EA	2,267.00	36,272.00
3	Trail Lighting	14	EA	2,505.00	35,070.00
4	Linear Bridge LED Lighting	1	LS	20,000.00	20,000.00
5	Wiring, 8 AWG Cu	10,000	LF	1.95	19,500.00
6	2" Conduit	3,000	LF	4.80	14,400.00
7	2" Security Conduit	3,000	LF	4.80	14,400.00
				LIGHTING TOTAL	\$ 139,642.00
IX. MISCELLANEOUS					
4	Electrical Utility Service	1	LS	4,000.00	4,000.00
5	Benches	2	EA	650.00	1,300.00
6	Bike Racks	1	EA	1,300.00	1,300.00
8	Exotic Plant Removal				
8a	Wetland - few exotics	23.17	AC	500.00	11,585.00
8b	Wetland - minor exotics	0.08	AC	2,500.00	200.00
8c	Wetland - moderate exotics	3.95	AC	7,500.00	29,625.00
8d	Wetland - heavy exotics	1.30	AC	10,000.00	13,000.00
8e	Wetland - very heavy exotics	2.56	AC	12,000.00	30,720.00
8f	Scrubby Flatwoods <50% DRM				
8g	Scrubby Flatwoods >50% DRM	3.57	AC	2,000.00	7,140.00
8h	Mixed Forest	3.30	AC	7,500.00	24,750.00
8i	Disturbed Lands/Spill	1.56	AC	12,000.00	18,720.00
8j	Disposal	20.00	AC	2,500.00	50,000.00
9	Mangrove Mitigation Creation				
10	Gopher Tortoise Relocation	1	LS	1,000.00	1,000.00
11	Gopher Tortoise Recipient Site Fee	3	EA	850.00	2,550.00
				MISCELLANEOUS TOTAL	\$ 195,890.00
SUMMARY FOR CONSERVATION COLLIER PARCELS					
I. CLEARING GRUBBING & EARTHWORK					\$ 28,030.00
II. DRAINAGE					\$ -
III. UTILITIES					\$ -
IV. ROAD CONSTRUCTION, PARKING AREAS					\$ -
V. BOARDWALKS, TRAILS, BRIDGES, DUMPSTER					\$ 1,472,972.90
VI. LANDSCAPE					\$ -
VII. IRRIGATION					\$ -
VIII. LIGHTING					\$ 139,642.00
IX. MISCELLANEOUS					\$ 195,890.00
CONSERVATION COLLIER PARCELS SUBTOTAL BASE BID					\$ 1,836,534.90
CONTINGENCY (7.5%)					\$ 137,740.12
CONSERVATION COLLIER PARCELS TOTAL BASE BID					\$ 1,974,275.02
X. ALTERNATES					
1	Boardwalk - Composite Decking (10' wide)	2,140	SY		-
2	Solar Trail Lighting	30	EA		-
				ALTERNATE TOTAL	\$ -