

# Collier County Domestic Animal Services

COLLIER COUNTY

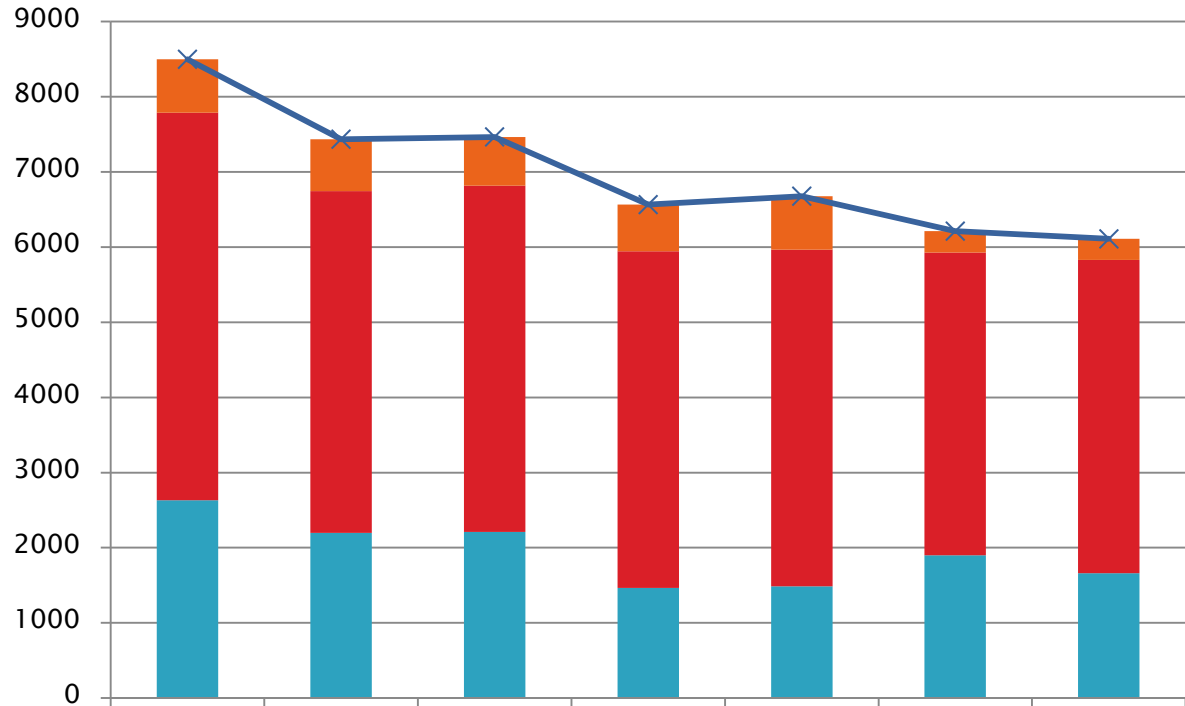


FY 2012

Multi-Year Statistical Review



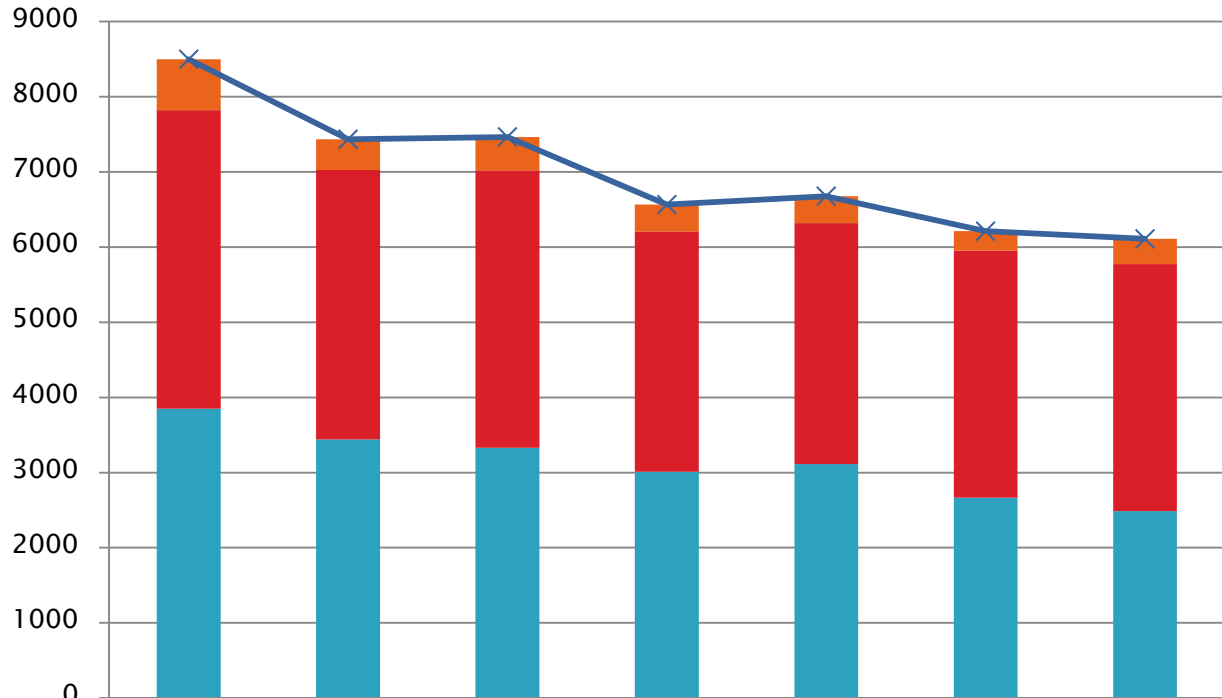
## INTAKE BY SOURCE



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Other Intake Types	712	692	648	621	712	287	279
Stray Animals	5155	4546	4606	4479	4477	4026	4167
Owner Surrendered	2631	2197	2212	1465	1488	1899	1663
Total Animals	8498	7435	7466	6565	6677	6212	6109



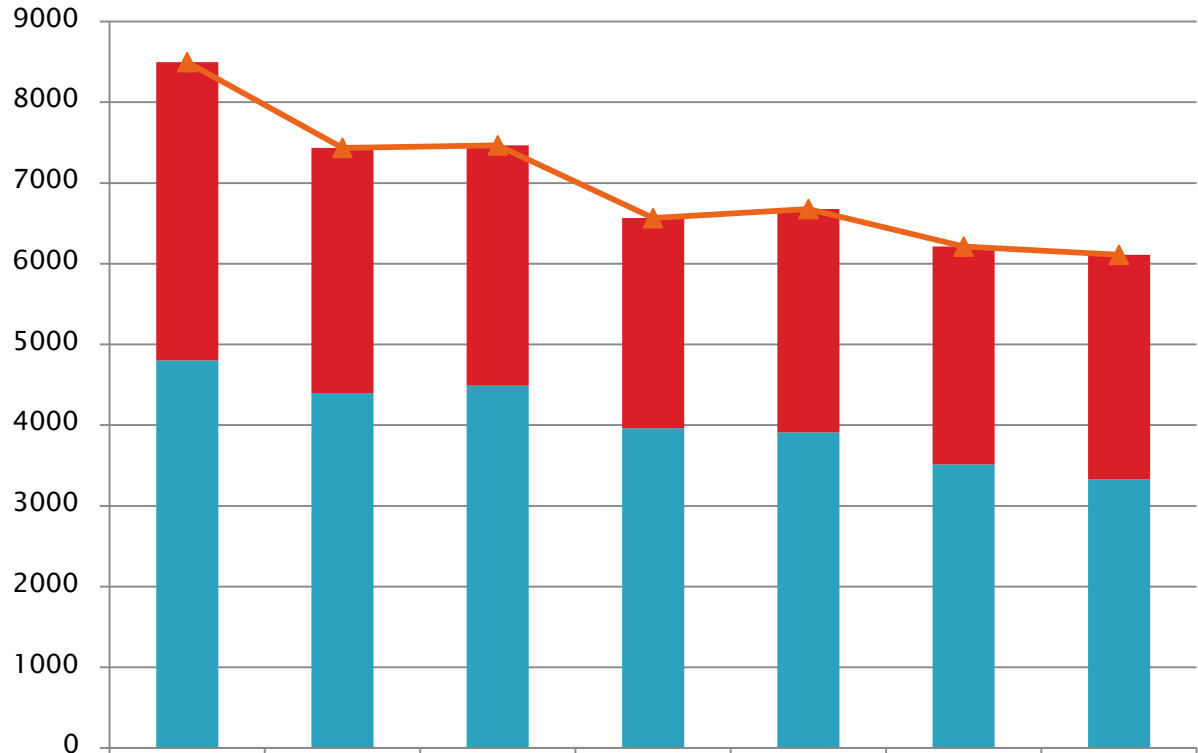
## INTAKE BY ANIMAL TYPE



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Total Others	678	411	445	357	358	258	335
Total Dogs	3971	3582	3691	3198	3207	3290	3288
Total Cats	3849	3442	3330	3010	3112	2664	2486
Total Animals	8498	7435	7466	6565	6677	6212	6109



## INTAKE BY INTAKE METHOD



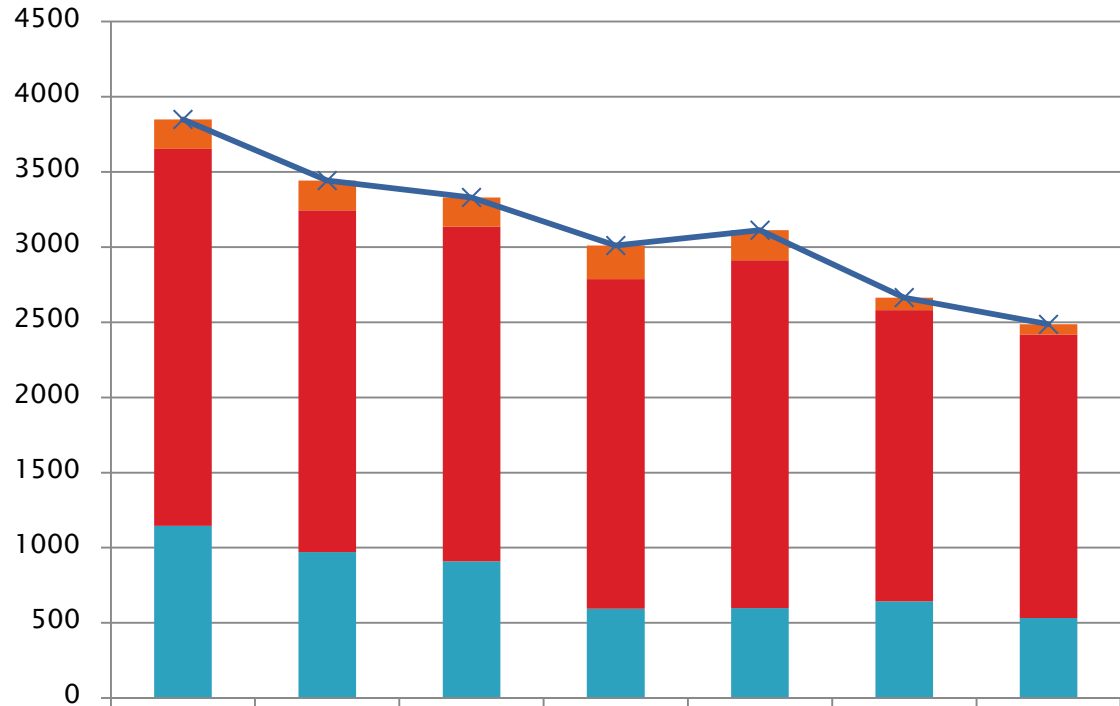
	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
In the Field	3697	3039	2975	2602	2766	2698	2783
Over the Counter	4801	4396	4491	3963	3911	3514	3326
Total Intake	8498	7435	7466	6565	6677	6212	6109



Trending  
down =



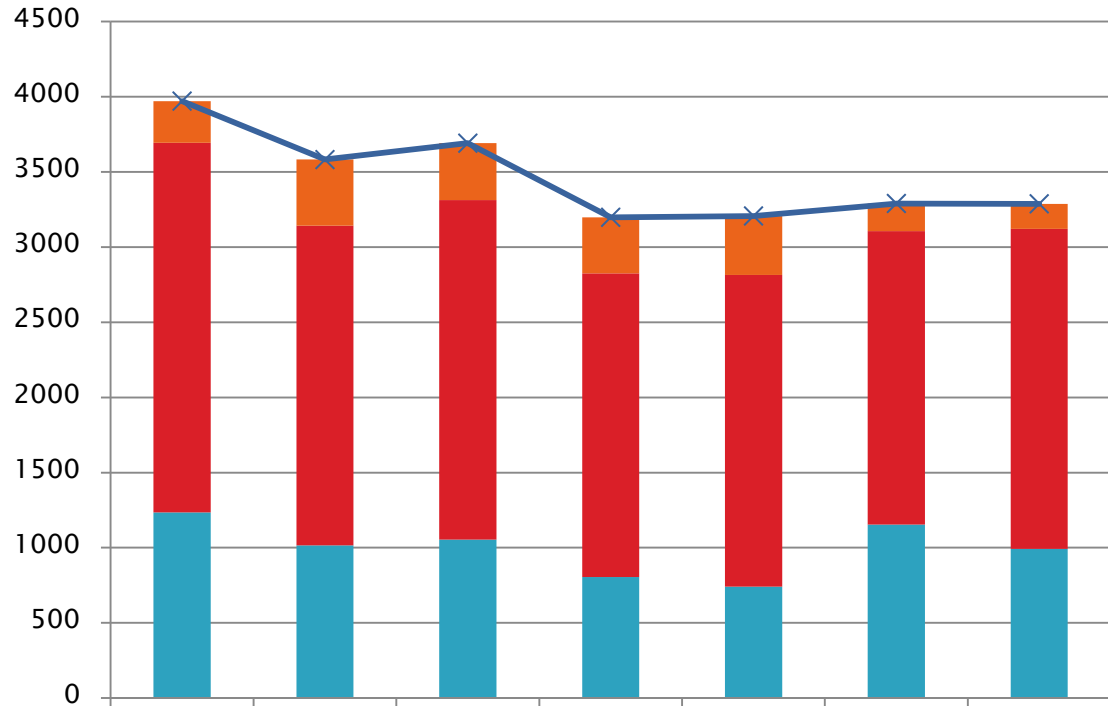
# CAT INTAKE



Other Cats	196	197	195	223	199	84	67
Stray Cats	2508	2274	2226	2193	2314	1936	1887
Owner Surrendered Cats	1145	971	909	594	599	644	532
Total Cats	3849	3442	3330	3010	3112	2664	2486



# DOG INTAKE



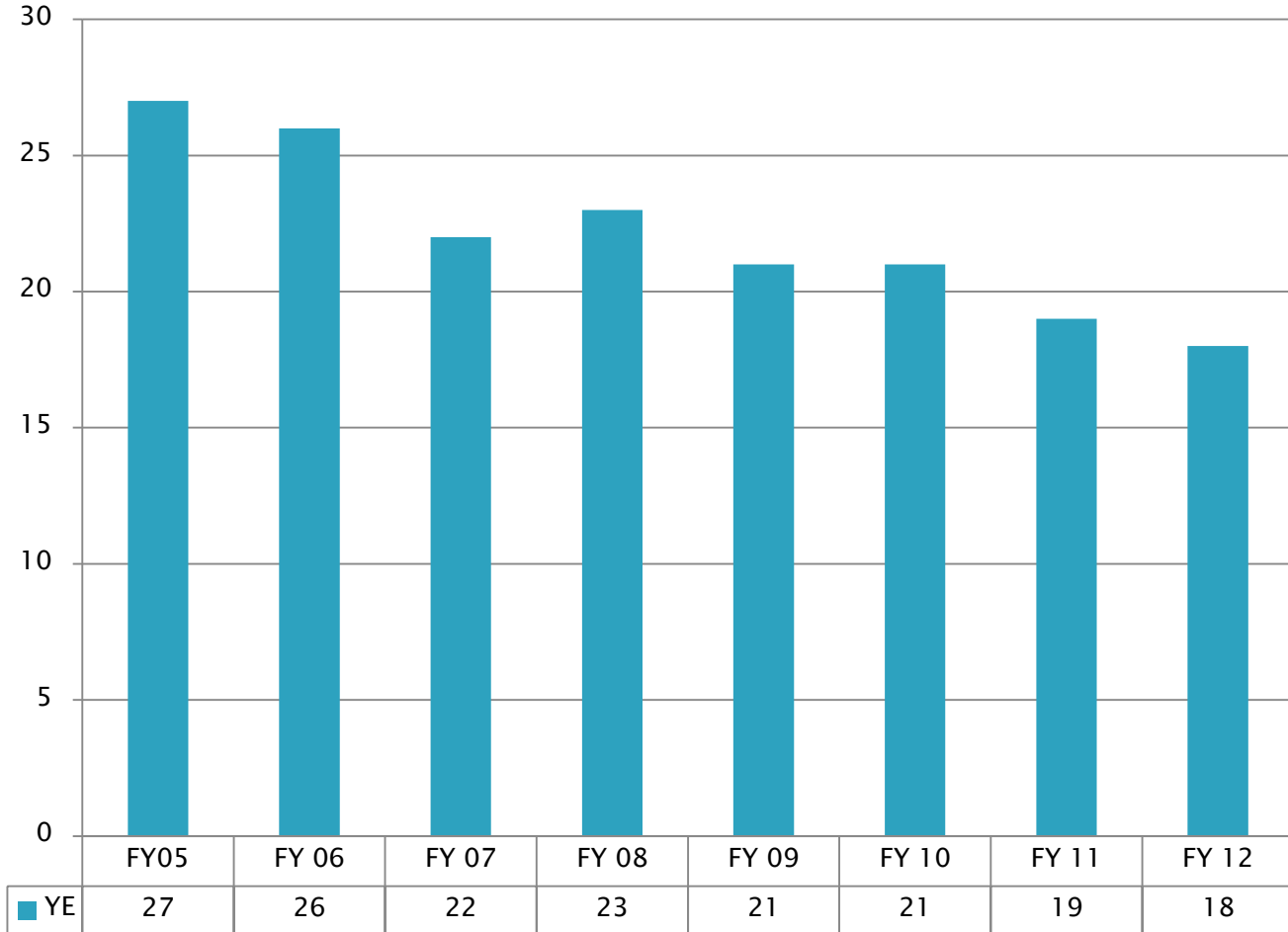
Other Dogs	278	440	378	373	392	184	167
Stray Dogs	2457	2126	2260	2020	2073	1951	2128
Owner Surrendered Dogs	1236	1016	1053	805	742	1155	993
Total Dogs	3971	3582	3691	3198	3207	3290	3288



Trending  
down =



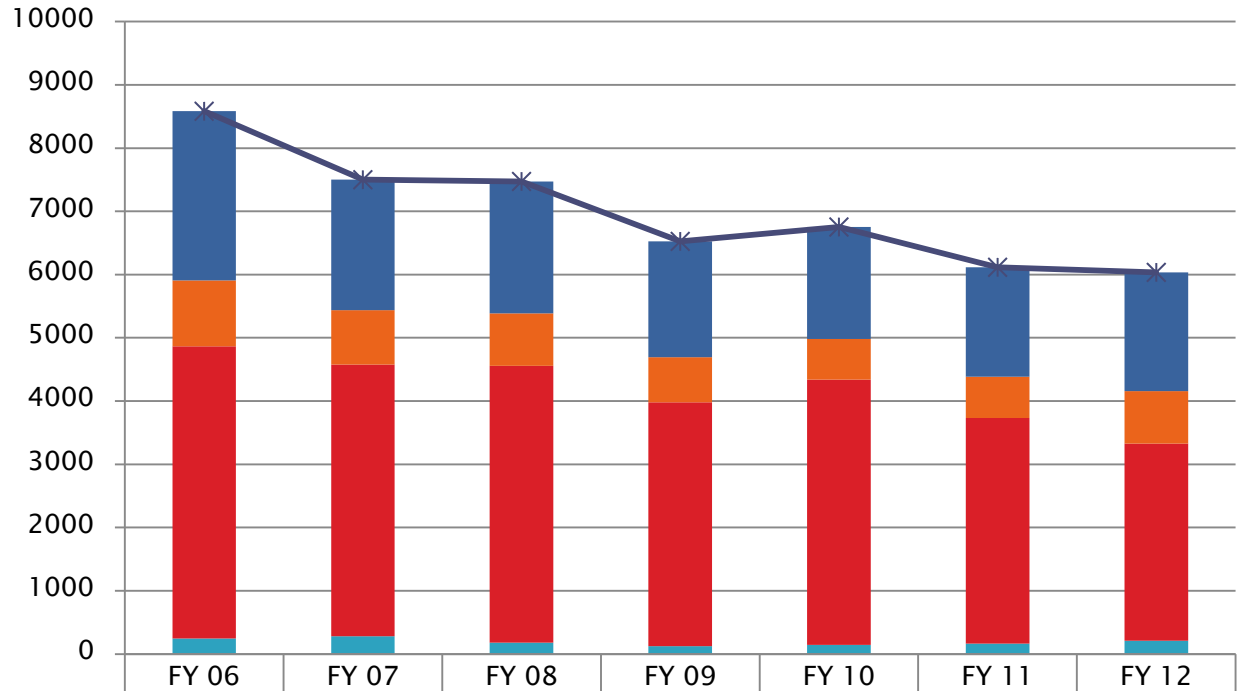
## ANIMAL INTAKE PER 1 000 POPULATION







# ALL ANIMAL OUTCOMES



Adopted	2674	2061	2085	1829	1769	1730	1879
Reclaimed	1041	861	830	715	642	651	828
Euthanized	4618	4297	4375	3854	4196	3566	3116
Other Outcome	249	281	182	127	145	168	212
Total	8582	7500	7472	6525	6752	6115	6035

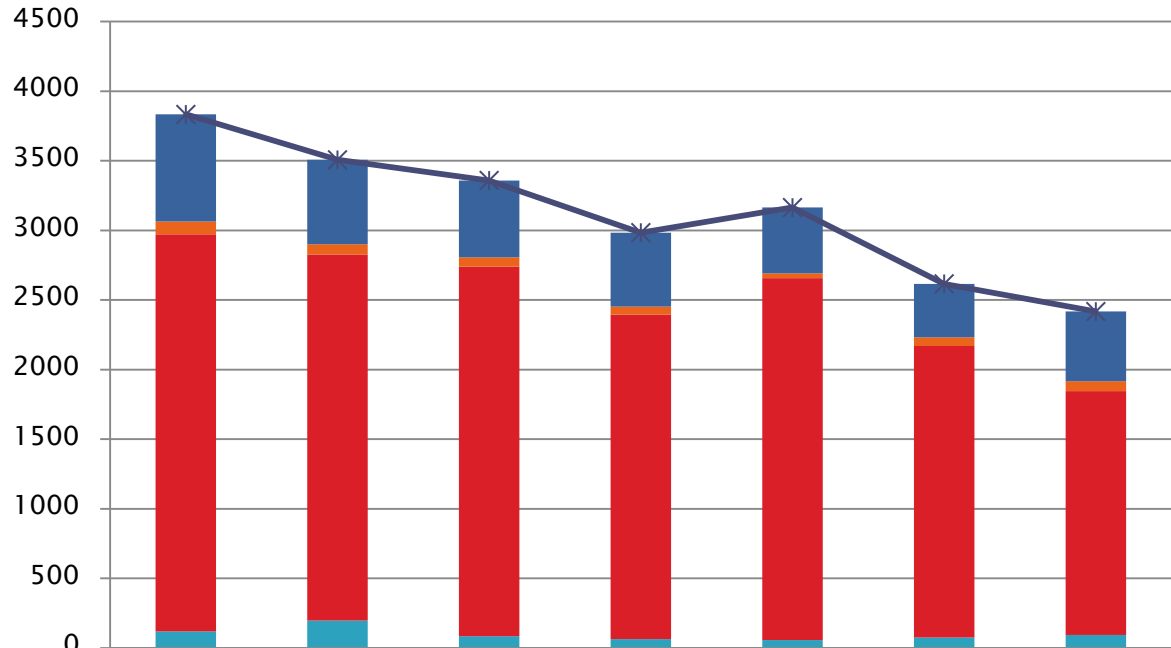




Red trending down =



# CAT OUTCOMES

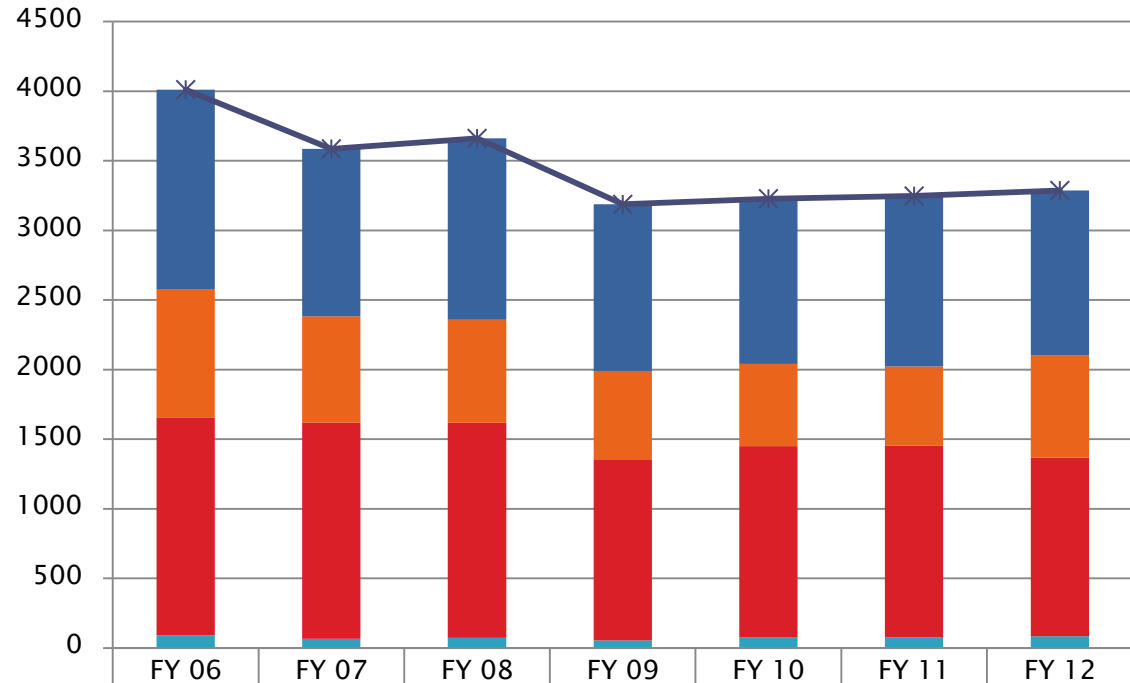


	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Cats Adopted	769	607	552	531	472	384	501
Cats Reclaimed	91	73	67	57	36	62	71
Cats Euthanized	2854	2630	2655	2332	2598	2095	1751
Cats Other Outcome	119	197	85	64	58	75	94
Cats Total	3833	3507	3359	2984	3164	2616	2417



Red  
trending  
down =

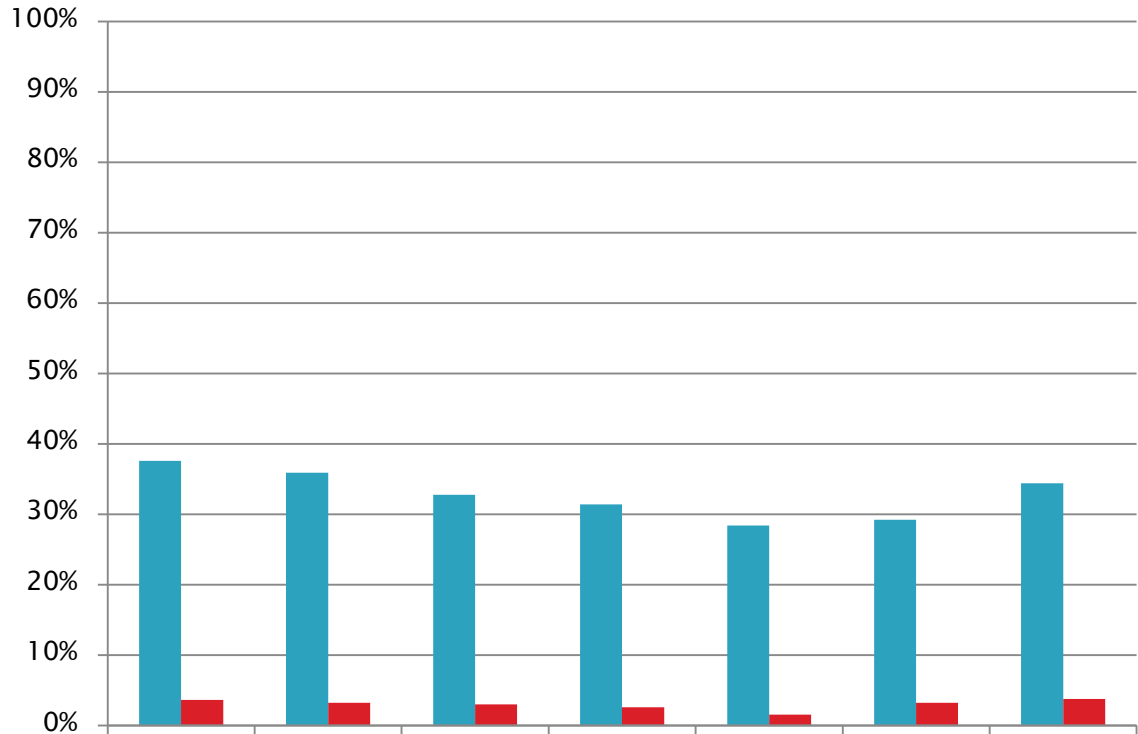
# DOG OUTCOMES



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Dogs Adopted	1431	1203	1302	1197	1188	1224	1187
Dogs Reclaimed	923	763	741	634	589	570	732
Dogs Euthanized	1564	1553	1544	1300	1376	1374	1283
Dogs Other Outcome	93	67	74	56	75	79	85
Dogs Total	4011	3586	3661	3187	3228	3247	3287



## % OF STRAYS RECLAIMED

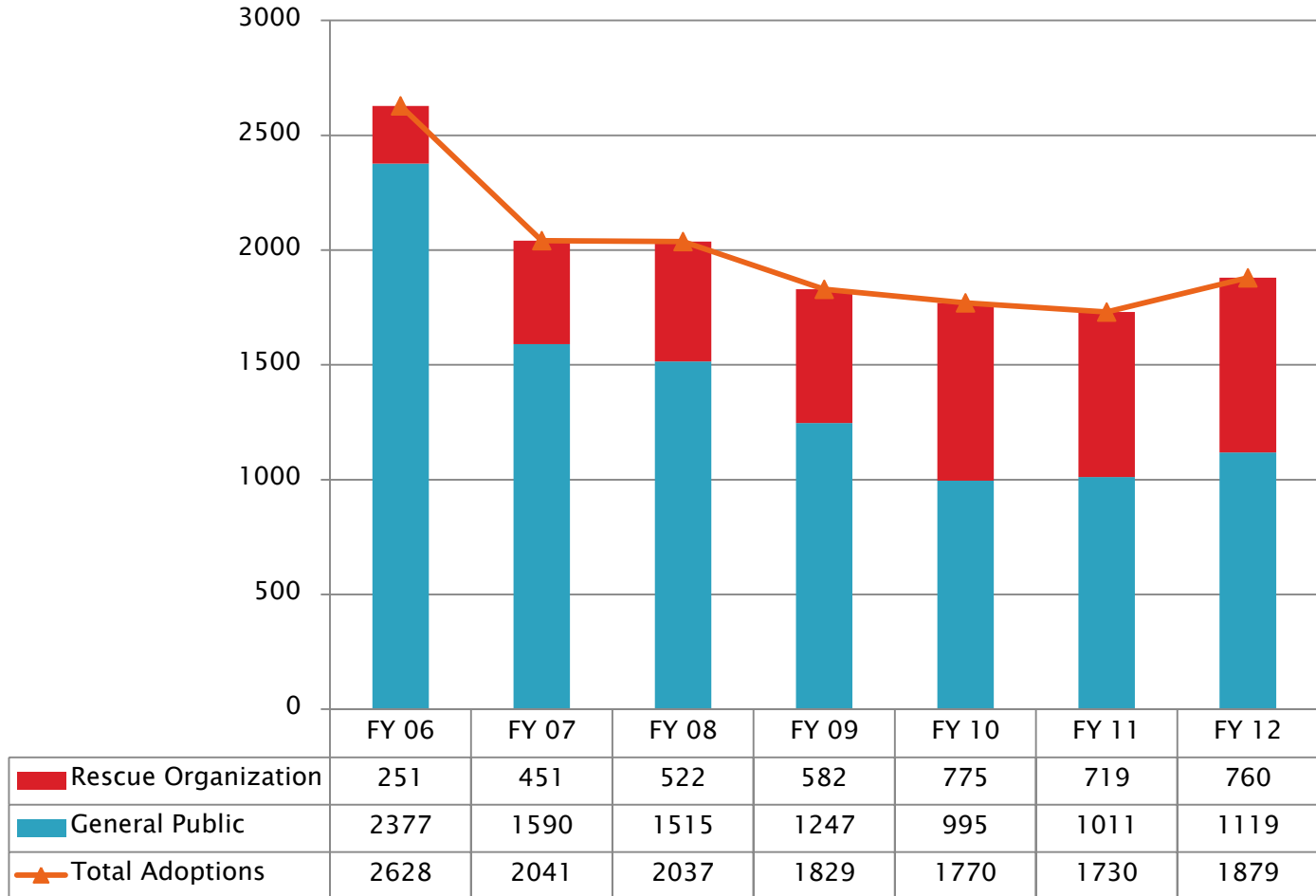


	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
% of Stray Dogs Reclaimed	38%	36%	33%	31%	28%	29%	34%
% of Stray Cats Reclaimed	4%	3%	3%	3%	2%	3%	4%

■ % of Stray Dogs Reclaimed    ■ % of Stray Cats Reclaimed

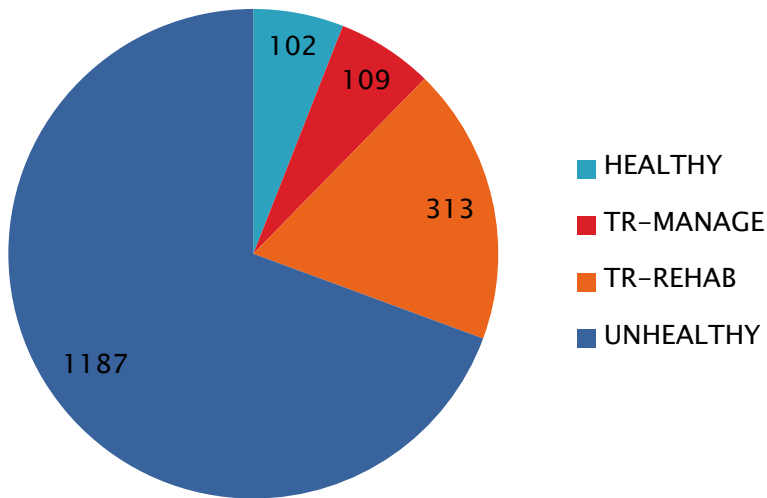


## RESCUE AND PUBLIC ADOPTIONS





## Animals Euthanized FY 12 Q 3 & 4



### Healthy

The term "healthy" means and includes all dogs and cats eight weeks of age or older that, at or subsequent to the time the animal is taken into possession, have manifested no sign of a behavioral or temperamental characteristic that could pose a health or safety risk or otherwise make the animal unsuitable for placement as a pet, and have manifested no sign of disease, injury, a congenital or hereditary condition that adversely affects the health of the animal or that is likely to adversely affect the animal's health in the future.

### Treatable

The term "treatable" means and includes all dogs and cats who are "rehabilitatable" and all dogs and cats who are "manageable."

**Rehabilitatable:** The term "rehabilitatable" means and includes all dogs and cats who are not "healthy," but who are likely to become "healthy," if given medical, foster, behavioral, or other care equivalent to the care typically provided to pets by reasonable and caring pet owners/guardians in the community.

**Manageable:** The term "manageable" means and includes all dogs and cats who are not "healthy" and who are not likely to become "healthy," regardless of the care provided; but who would likely maintain a satisfactory quality of life, if given medical, foster, behavioral, or other care, including long-term care, equivalent to the care typically provided to pets by reasonable and caring owners/guardians in the community; provided, however, that the term "manageable" does not include any dog or cat who is determined to pose a significant risk to human health or safety or to the health or safety of other animals.

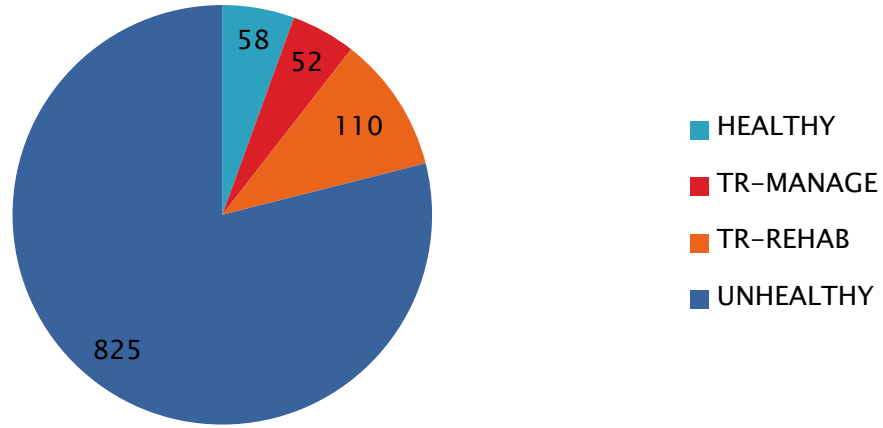
### Unhealthy and Untreatable

The term "unhealthy and untreatable" means and includes all dogs and cats who, at or subsequent to the time they are taken into possession,

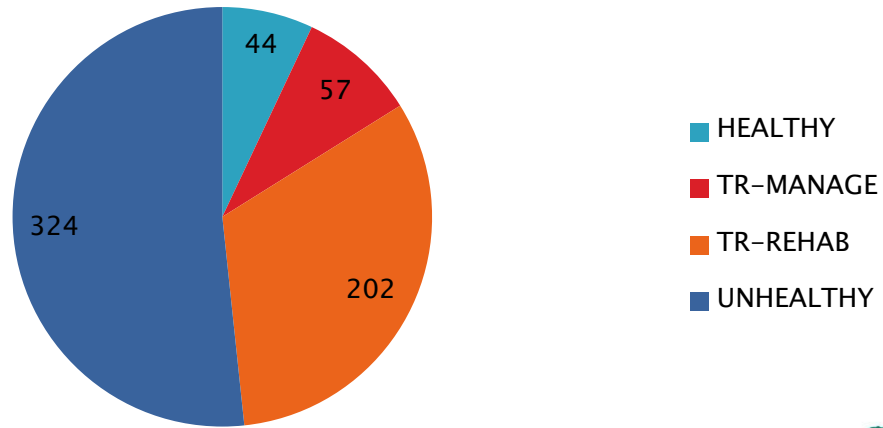
- (1) have a behavioral or temperamental characteristic that poses a health or safety risk or otherwise makes the animal unsuitable for placement as a pet, and are not likely to become "healthy" or "treatable" even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community; or
- (2) are suffering from a disease, injury, or congenital or hereditary condition that adversely affects the animal's health or is likely to adversely affect the animal's health in the future, and are not likely to become "healthy" or "treatable" even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community; or
- (3) are under the age of eight weeks and are not likely to become "healthy" or "treatable," even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community.



## Cats Euthanized – FY 12 Q 3 & 4



## Dogs Euthanized – FY 12 Q 3 & 4

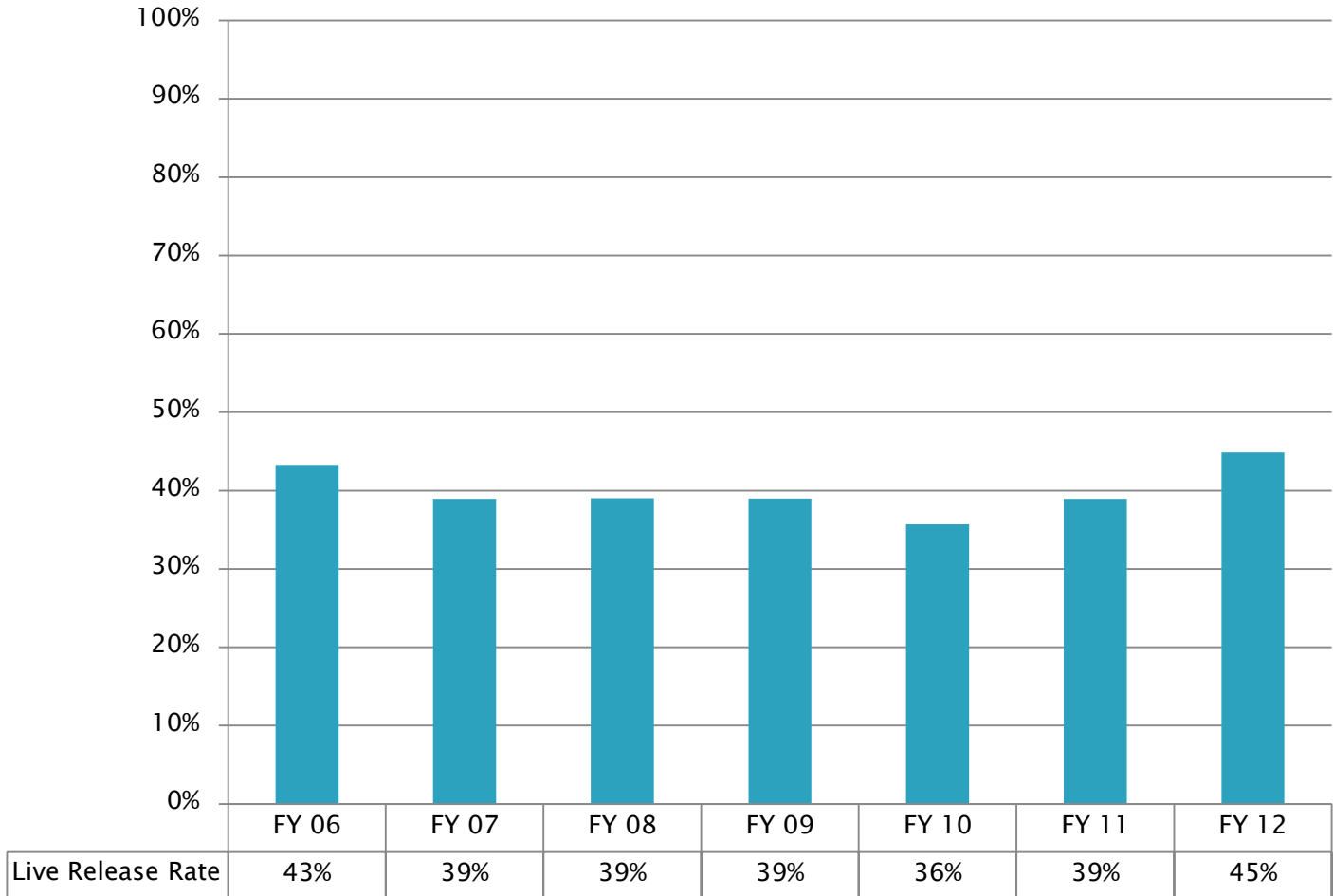




Trending  
up =



## Live Release Rate



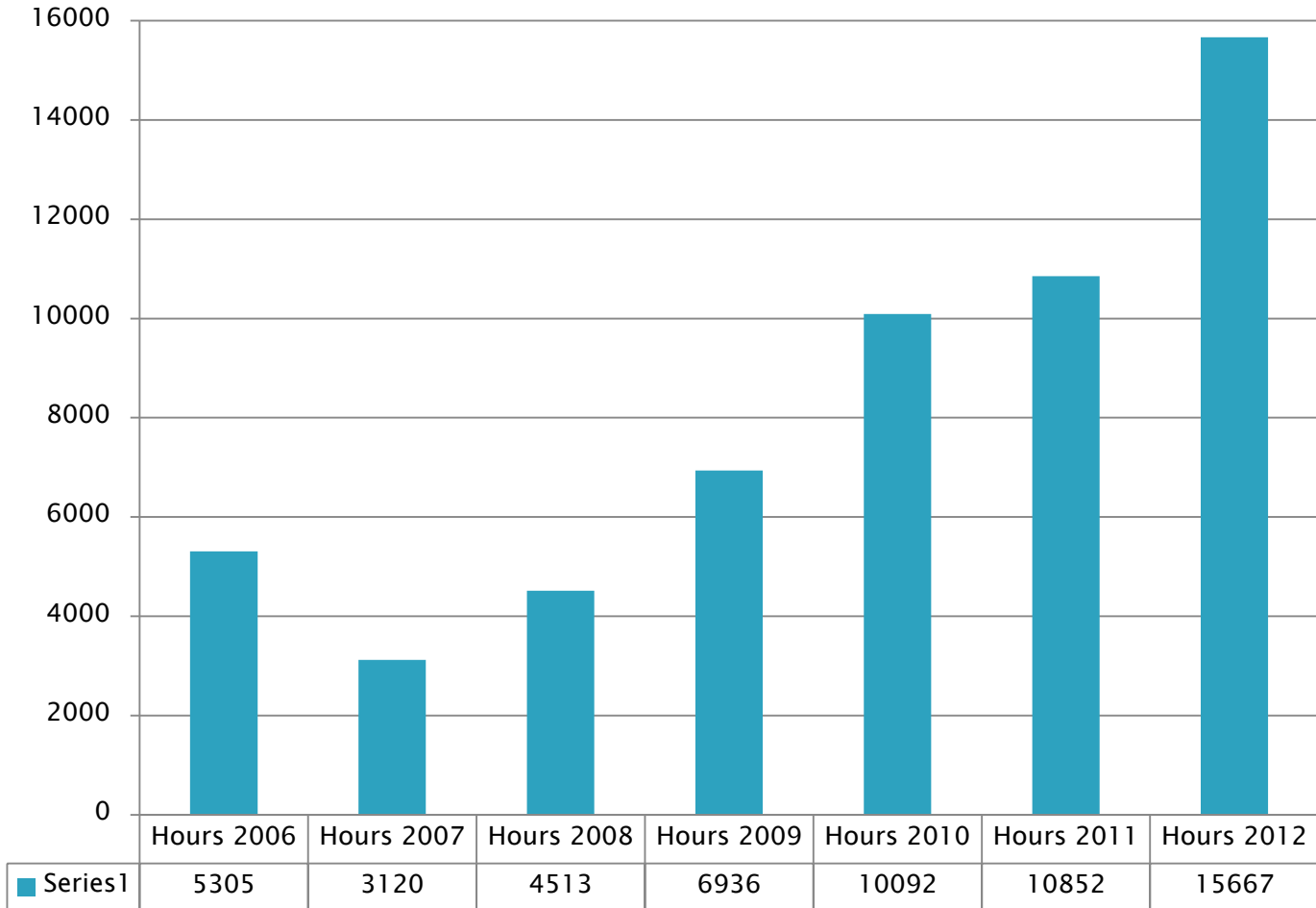




Trending  
up =



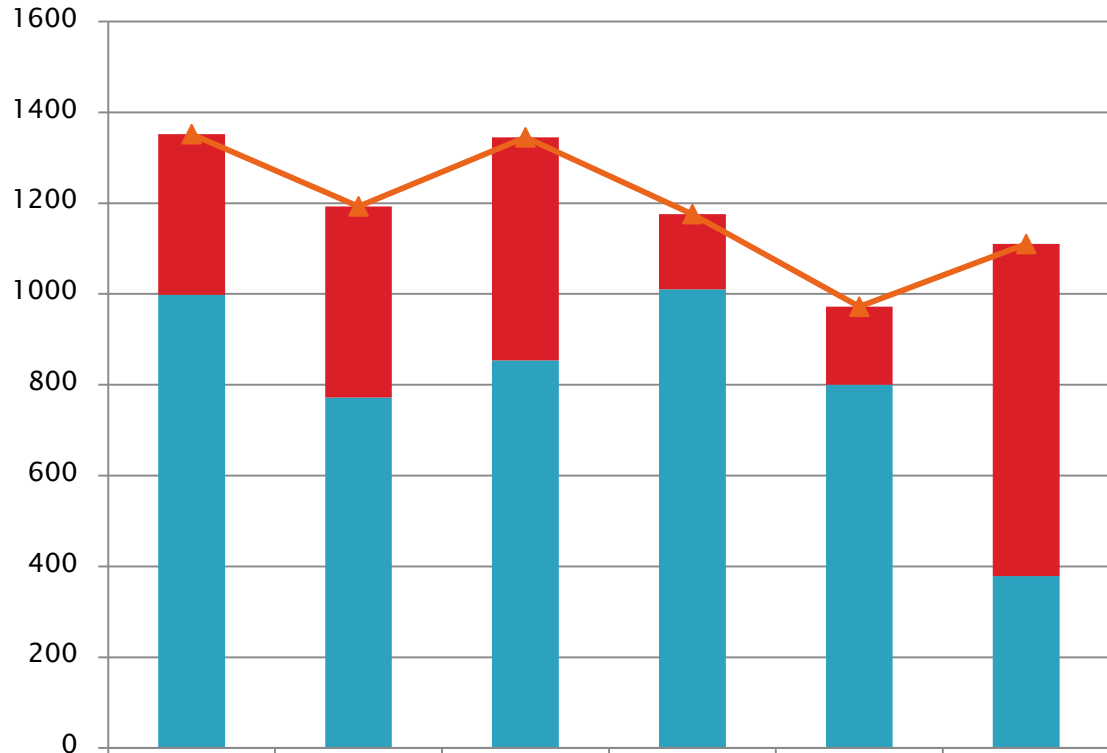
## DAS VOLUNTEER HOURS





Red  
trending  
up =

## SPAY/NEUTER SURGERIES



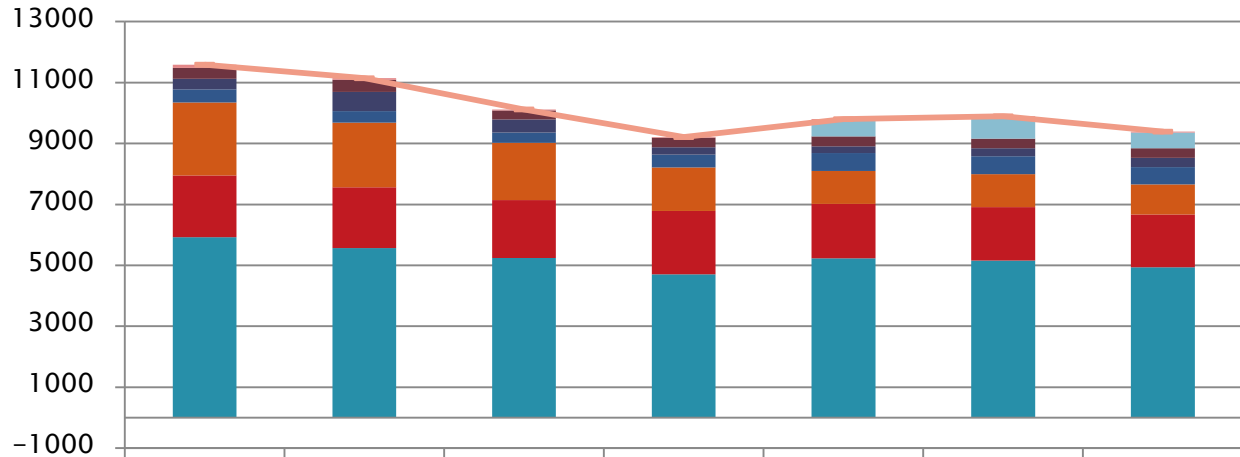
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
<b>Out-of-House Surgery</b>	354	421	491	166	172	731
<b>In-House Surgery</b>	998	772	854	1010	800	379
<b>Total</b>	1352	1193	1345	1176	972	1110



No significant trend=



## OFFICER ACTIVITIES BY TYPE



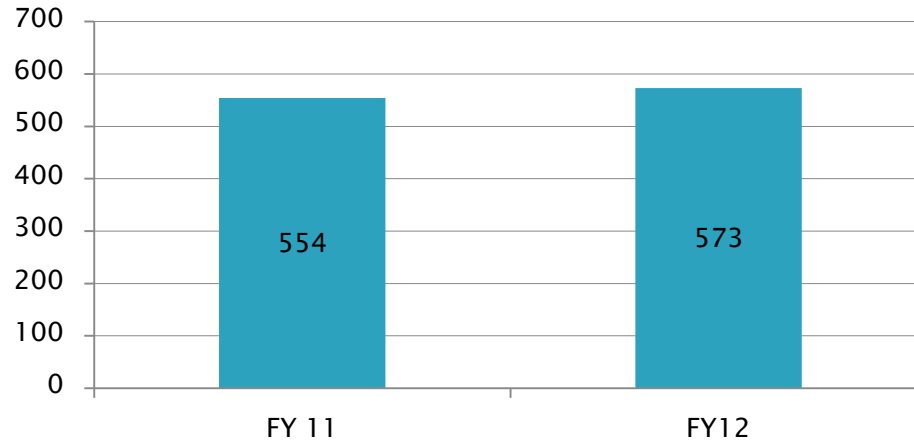
	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Other	111	49	33	13	29	25	34
Nuisance					537	705	512
Dead	356	398	296	315	324	316	310
Assist	342	636	426	248	218	268	310
Owned	434	372	341	418	596	588	567
Transport	2388	2129	1884	1434	1081	1084	986
Investigate	2035	1994	1899	2070	1778	1744	1727
Stray	5920	5563	5238	4710	5234	5162	4942
Total Activities	11586	11141	10117	9208	9797	9892	9388



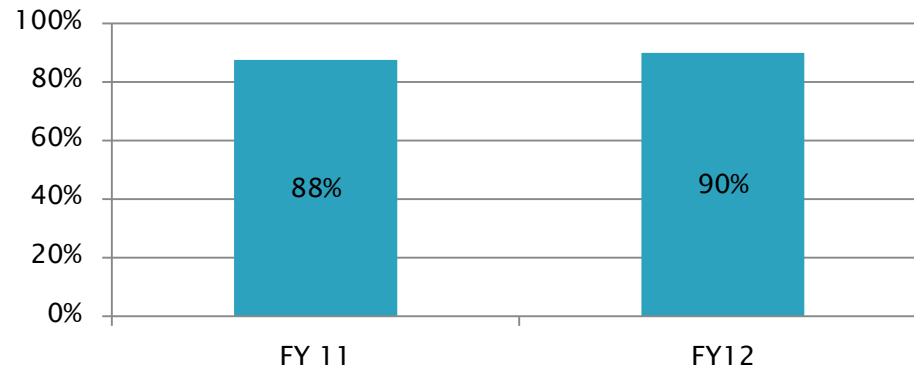
% trending  
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## Rabies Exposure Investigations

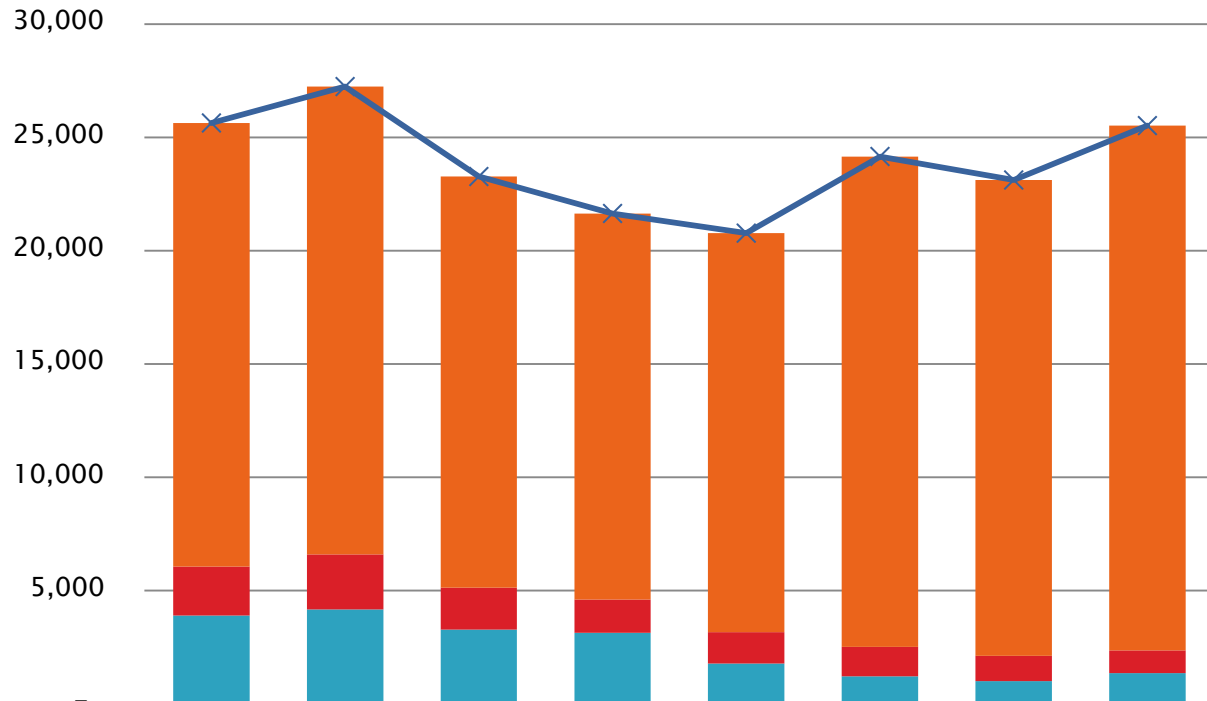


## % of Rabies Investigations Resolved within 14 Days





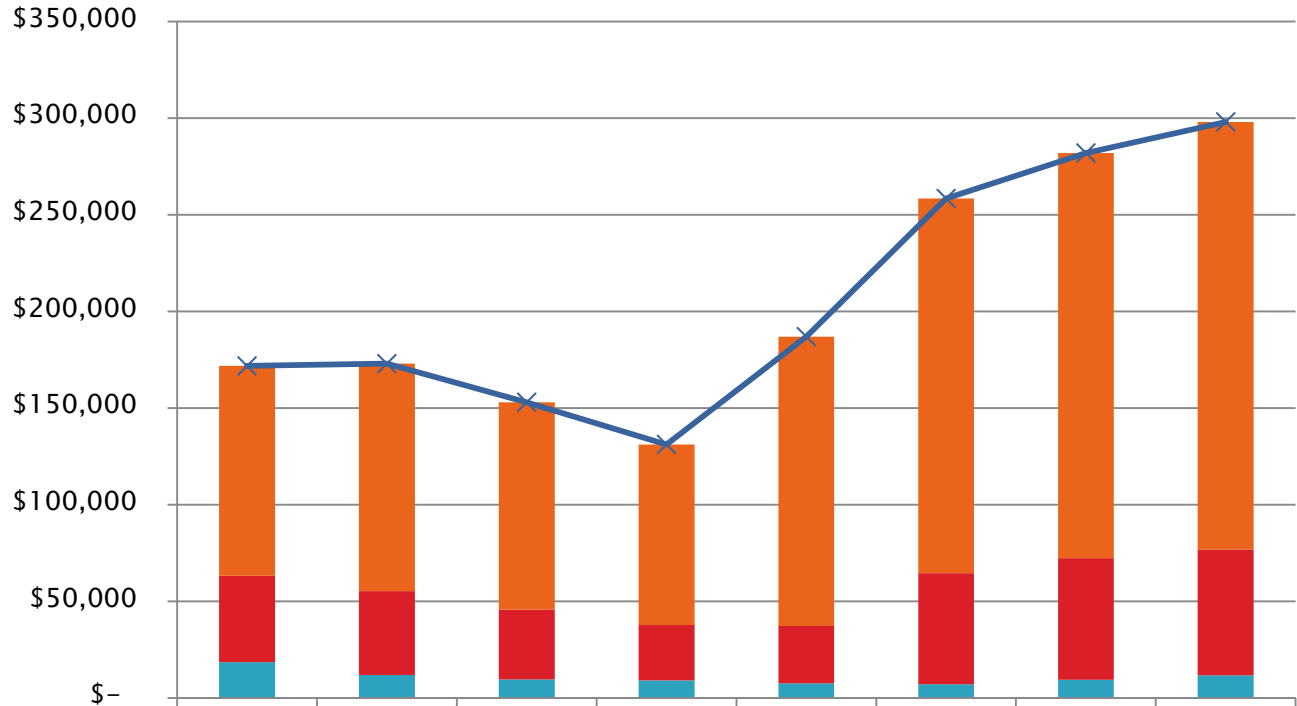
# Licenses Sold



	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Spay or Neuter	19,583	20,649	18,147	17,036	17,609	21,641	20,999	23,159
Over 1 year	2,161	2,424	1,853	1,477	1,390	1,295	1,117	1,005
Under 1 year	3,899	4,176	3,279	3,136	1,781	1,227	1,011	1,362
Total	25,643	27,249	23,279	21,649	20,780	24,163	23,127	25,526



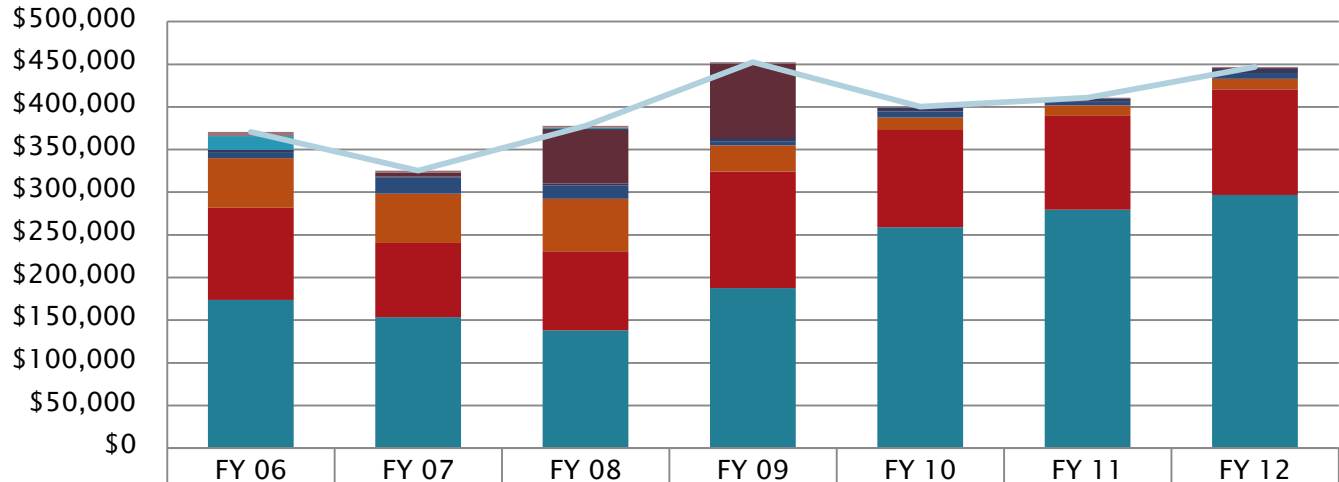
# License Revenue



	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Spay or Neuter	\$108,589	\$117,756	\$107,334	\$93,463	\$149,696	\$193,949	\$209,660	\$221,213
Over 1 year	\$44,736	\$43,325	\$36,107	\$28,656	\$29,608	\$57,352	\$62,820	\$65,054
Under 1 year	\$18,506	\$11,934	\$9,594	\$9,080	\$7,686	\$7,199	\$9,543	\$11,820
Total	\$171,831	\$173,015	\$153,035	\$131,199	\$186,990	\$258,500	\$282,023	\$298,087



## General Fund Revenues by Source

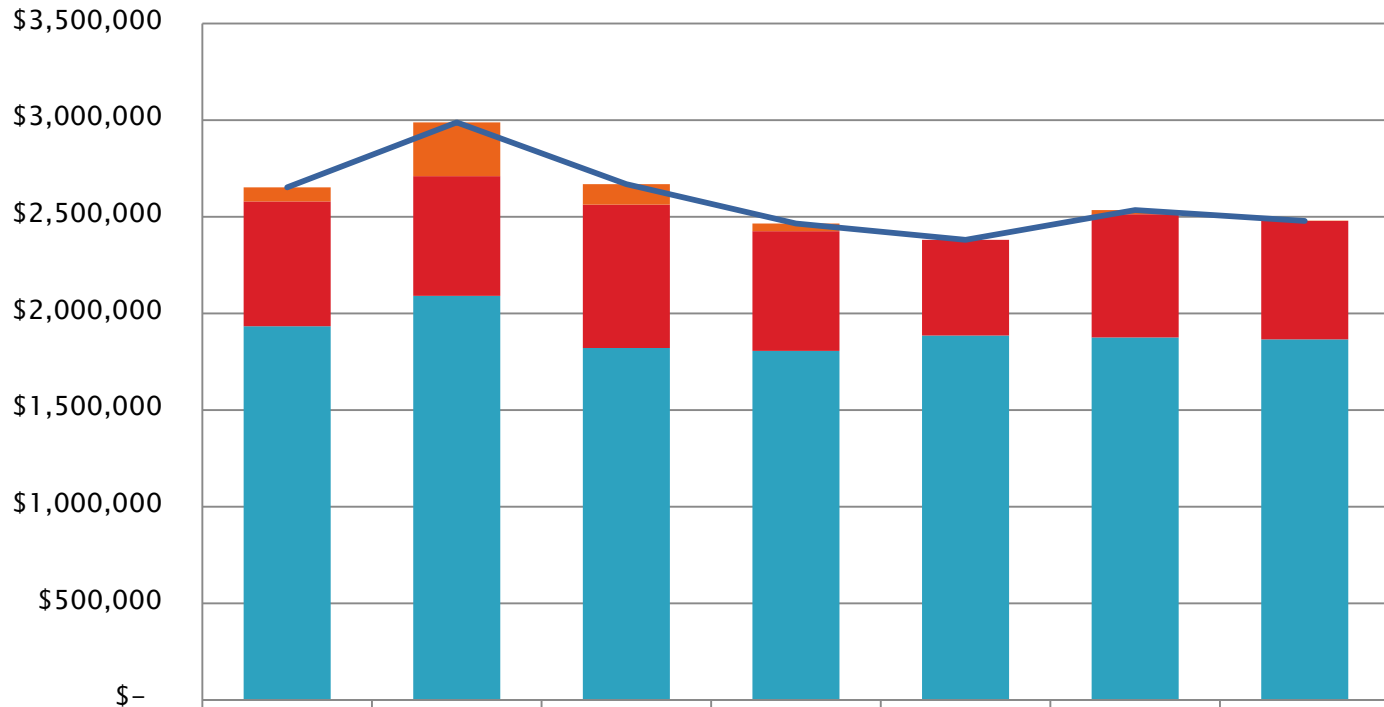


	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
OTHER	\$4,840	\$2,676	\$2,455	\$1,429	\$1,068	\$475	\$1,091
DONATIONS	\$16,311	\$27	\$1,220	\$120	\$125	\$430	\$180
REIMBURSEMENT PRIOR YEAR EXP	\$0	\$3,851	\$63,980	\$87,190	\$297	\$811	\$1,279
KENNEL PERMITS	\$2,300	\$1,750	\$2,610	\$3,900	\$4,200	\$3,500	\$4,700
CITATIONS	\$7,233	\$18,581	\$15,400	\$4,878	\$7,100	\$4,027	\$6,788
CREMATION FEES	\$58,300	\$57,961	\$61,253	\$30,931	\$14,692	\$12,355	\$12,480
IMPOUND AND ADOPTION FEES	\$107,702	\$86,751	\$92,805	\$136,419	\$113,961	\$109,879	\$123,717
LICENSES	\$173,962	\$153,600	\$138,151	\$187,608	\$259,031	\$279,518	\$296,709
<b>TOTAL REVENUE</b>	<b>\$370,647</b>	<b>\$325,198</b>	<b>\$377,873</b>	<b>\$452,475</b>	<b>\$400,474</b>	<b>\$410,995</b>	<b>\$446,944</b>





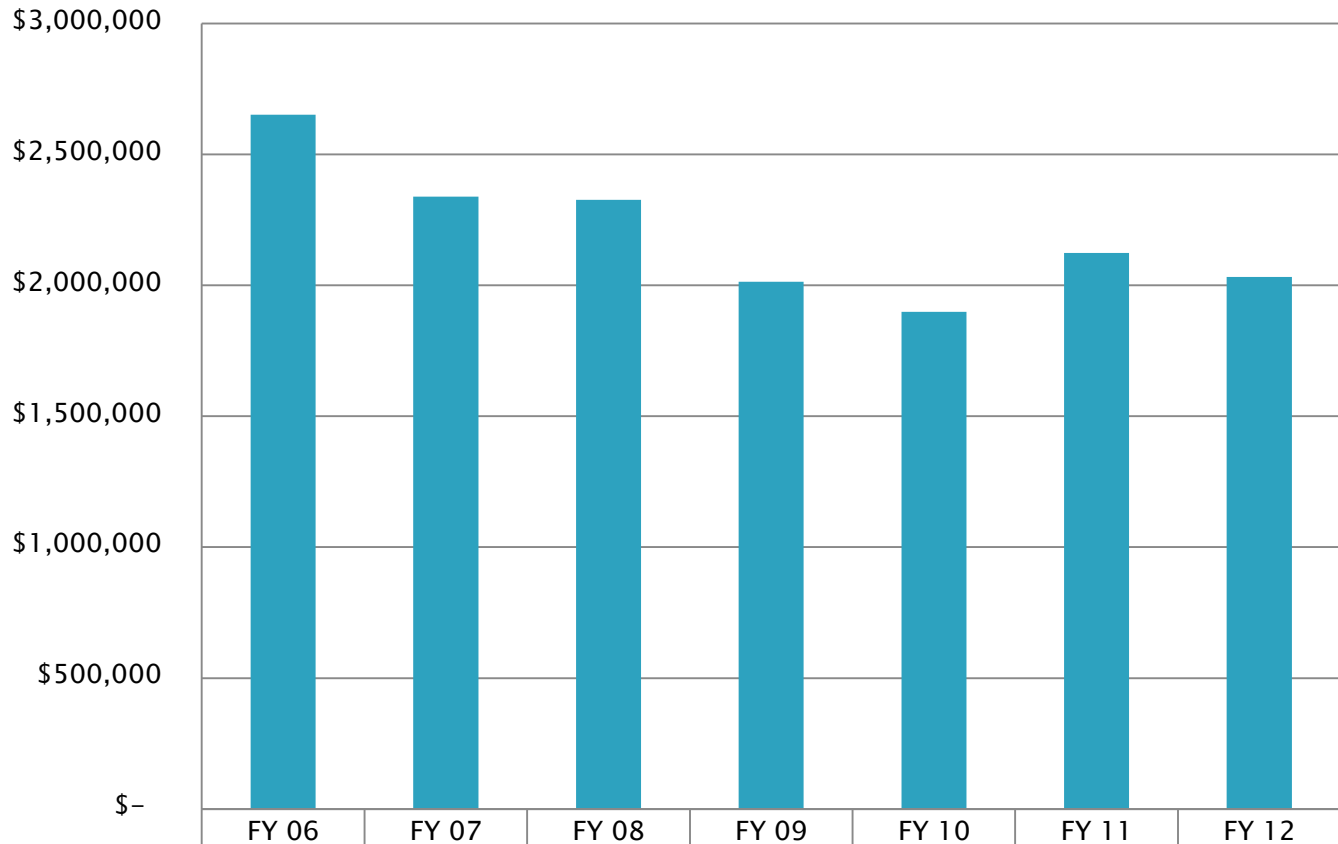
## GENERAL FUND EXPENDITURES



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
CAPITAL OUTLAY	\$72,242	\$278,956	\$106,809	\$40,105	\$-	\$21,330	\$1,268
OPERATING EXPENSE	\$645,831	\$618,190	\$741,396	\$619,097	\$495,279	\$637,448	\$611,359
PERSONAL SERVICE	\$1,933,796	\$2,091,791	\$1,821,129	\$1,805,966	\$1,886,123	\$1,876,384	\$1,866,612
Total Expenditure	\$2,651,869	\$2,988,936	\$2,669,335	\$2,465,167	\$2,381,402	\$2,535,162	\$2,479,239



## Net Cost to General Fund



	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
■ GENERAL FUND EXPENSES MINUS REVENUE	\$2,651,869	\$2,338,540	\$2,326,825	\$2,013,691	\$1,899,021	\$2,124,167	\$2,032,295