Community Development Block Grant Program
HOME Affordable Housing Program
Emergency Shelter Grant Program

Prepared by:
Collier County, Florida

Submitted to:
The Community Planning and Development Division
Miami Field Office
U.S. Department of Housing and Urban Development

Adopted August 11, 2015 and ratified September 8, 2015
Fifth Program Year (FY2015) Action Plan

The CPMP Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

<table>
<thead>
<tr>
<th>Applicant Identifier</th>
<th>Type of Submission</th>
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<td>B-15-UC-120016</td>
<td>Application</td>
</tr>
<tr>
<td>Date Received by state</td>
<td>Florida</td>
</tr>
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<td>Date Received by HJD</td>
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<td>Non Construction</td>
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**Applicant Information**

<table>
<thead>
<tr>
<th>Collier County Board of County Commissioners</th>
<th>Contact: Kimberley Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Services Division</td>
<td>Phone: (239) 252-6287</td>
</tr>
<tr>
<td>3339 Tamiami Trail East Suite 211 Naples, FL</td>
<td>Fax: (239) 252-2638</td>
</tr>
<tr>
<td>34112</td>
<td><a href="mailto:kimberleygrant@colliergov.net">kimberleygrant@colliergov.net</a></td>
</tr>
<tr>
<td>Employer Identification Number (EIN): 596000558</td>
<td>DUNS# 076997790</td>
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**Applicant Type:** Local Government: County

**Program Funding**

<table>
<thead>
<tr>
<th>Catalogue of Federal Domestic Assistance Numbers; Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding</th>
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<tbody>
<tr>
<td><strong>Community Development Block Grant</strong> 14.218 Entitlement Grant</td>
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<tr>
<td>CDBG Project Titles Administration,</td>
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<td>CDBG Grant Amount $2,202,632 Additional HUD Leveraged</td>
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<tr>
<td>Additional Federal Funds Leveraged</td>
</tr>
<tr>
<td>Locally Leveraged Funds 0</td>
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<tr>
<td>Anticipated Program Income 0</td>
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<tr>
<td>Total Funds Leveraged for CDBG-based Project(s) $2,202,632</td>
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<tr>
<td>Home Investment Partnerships Program</td>
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<tr>
<td>-------------------------------------</td>
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<tr>
<td>HOME Project Title: Administration, CHDO assistance</td>
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<td>HOME Grant Amount $453,588</td>
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<td>Additional Federal Funds Leveraged 0</td>
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<td>Locally Leveraged Funds $113,397 (Match)</td>
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<td>Total Funds Leveraged for HOME-based Project(s) $566,985</td>
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<thead>
<tr>
<th>Housing Opportunities for People with AIDS</th>
<th>14.241 HOPWA</th>
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<tr>
<td>HOPWA Project Title: N/A</td>
<td>Description of Areas Affected by HOPWA Project(s) N/A</td>
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<td>HOPWA Grant Amount $0</td>
<td>Additional HUD Grant(s)</td>
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<td>Additional State Funds Leveraged</td>
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<td>Locally Leveraged Funds</td>
<td>Grantee Funds Leveraged</td>
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<td>Total Funds Leveraged for HOPWA-based Project(s)</td>
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<th>Emergency Shelter Grants Program</th>
<th>14.231 ESG</th>
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<tr>
<td>ESG Project Title: Administration, Abused Women and Children Shelter, Re-Housing/Prevention Program</td>
<td>Description of Areas Affected by ESG Project(s) Countywide /Collier County, FL</td>
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<td>Additional HUD Grant(s)</td>
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<th>14 25</th>
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<td>Is applicant delinquent on any federal debt? If &quot;Yes&quot; please include an additional document explaining the situation.</td>
<td>☑ No</td>
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<tr>
<td>☑ Yes</td>
<td>This application was made available to the state EO 12372 process for review on DATE</td>
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<tr>
<td>☑ N/A</td>
<td>Program has not been selected by the state for review</td>
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Program is not covered by EO 12372
Person to be contacted regarding this application

Kimberley Grant  
(239) 252-6287  
kimberleygrant@colliergov.net

Signature of Authorized Representative  
By: Tim Nance, Chairman

Date Signed
9/18/15

Approved as to form and legality

Attest as to Chairman’s signature only.

Approved in absentia per Resolution 2000-149
on August 11, 2015

BY: Leo E. Ochs, Jr., County Manager
DRAFT
Fifth Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Collier County Action Plan FY 2015-2016 Program Year

Program Year 5: Action Plan Executive Summary

Executive Summary

BACKGROUND

Collier County receives funds from the U.S. Department of Housing and Urban Development (HUD) through three (3) federal programs that are addressed in this Plan: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solution Grant (ESG).

As a recipient of federal funds HUD requires the County to prepare a Five-Year Consolidated Plan and yearly Action Plans to direct the use of these funds. The FY 2015 Action Plan is for the fourth year of the FY 2011-2016 Consolidated Plan.

The main priorities in utilizing the limited federal, state and local funds include public facilities, public services and affordable housing opportunities for the community's low and moderate income residents. Collier County has administered HUD entitlement funding since 2001 and has usually achieved HUD's timeliness ratio. Collier County continues to expend approximately 100% of its federal funding on low and moderate income beneficiaries.

During the 2014-2015 program year Collier County will receive the following entitlement grant funds:

Community Development Block Grant (CDBG) $2,202,632
Home Investment Partnership (HOME) $ 453,588

1 CDBG funds are comprised of $2,192,968 for Collier County and $83,064 for the City of Naples. Total CDBG funds available is $2,202,632
Emergency Solutions Grant (ESG) $ 180,474

**Total Federal Funds:** $2,836,694

In addition, this fiscal year, Community and Human Services (CHS) has identified unspent and unallocated funds from previous years and has re-allocated them to some of the projects identified below. Funding in the amounts of $307,154 from CDBG will be used to support additional projects in FY15-16.

The *proposed* One Year Action Plan for fiscal year 2015-2016 includes the following projects and the approximate funding amounts. Please note funding is based on current year funding amounts announced by HUD as well as previous year’s unspent/unallocated funds:

<table>
<thead>
<tr>
<th>Organization/Project</th>
<th>Location</th>
<th>Project Description</th>
<th>FY 15/16 Funding</th>
<th>Prior Year Funding</th>
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<td>City of Naples</td>
<td>Naples</td>
<td>Project TBD</td>
<td>$ 83,064</td>
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<td>CDBG</td>
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<tr>
<td>City of Naples Project Delivery</td>
<td>Naples</td>
<td>Project Delivery</td>
<td>$ 1,000</td>
<td></td>
<td>CDBG</td>
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<td>Habitat for Humanity – Scattered Site Acquisition</td>
<td>Countywide</td>
<td>Fund acquisition activities and the associated costs to purchase land for the construction of single family homes in Collier County for resale to benefit low to moderate income persons to include project delivery, environmental, appraisal, inspections and other project compliance costs/activities.</td>
<td>$ 500,000</td>
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<td>CDBG</td>
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<td>Habitat for Humanity-Scattered Sites Project Delivery</td>
<td>Countywide</td>
<td>Project Delivery</td>
<td>$2,000</td>
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<td>CDBG</td>
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<td>Habitat for Humanity – Legacy Lakes Infrastructure Phase 3</td>
<td>Countywide</td>
<td>Fund construction of a perimeter wall to include, but not be limited to surveying costs and painting, along with landscaping and project delivery at the Legacy Lakes subdivision</td>
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<td>Habitat for Humanity – Legacy Lakes – Project Delivery</td>
<td>Countywide</td>
<td>Project Delivery</td>
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<td></td>
<td>CDBG</td>
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<td>Naples Equestrian Challenge – Phase IV Construction</td>
<td>Countywide</td>
<td>Fund construction of a round riding arena with footing, observation deck/platform, stables, training and research room in order to expand a facility to assist persons with special needs</td>
<td>$288,000</td>
<td>$212,000</td>
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<td>Naples Equestrian Challenge – Project Delivery</td>
<td>Countywide</td>
<td>Project Delivery</td>
<td>$2,500</td>
<td></td>
<td>CDBG</td>
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<td>Youth Haven – Shelter Construction</td>
<td>Countywide</td>
<td>Fund design, permitting and construction activities such as, but not limited to, civil engineering, site plan, architectural services, surveying, permit fees, impact fees to construct a youth facility to house homeless children</td>
<td>$489,821</td>
<td>$ 95,154</td>
<td>CDBG</td>
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<td>Youth Haven – Project Delivery</td>
<td>Countywide</td>
<td>Project Delivery</td>
<td>$1,500</td>
<td></td>
<td>CDBG</td>
</tr>
</tbody>
</table>
### Jurisdiction - Collier County

| Legal Aid Service of Collier County - Legal Support | Countywide | Fund 2 FT Attorneys, 1 FT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses and conduct outreach and seminar activities | $165,084 | CDBG |
| United Cerebral Palsy of Southwest Florida-Transportation Services | Countywide | Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center | $50,249 | CDBG |
| Boys & Girls Club of Collier County - Bus Transportation Services | Countywide | Provide bus transportation services from the organizations main campus to low income neighborhoods | $25,000 | CDBG |
| CHS Planning and Administration (20%) | N/A | CDBG Administrative Costs | $423,974 | CDBG |
| CHS Project Delivery - Environments | N/A | CDBG Project Delivery | $25,000 | CDBG |
| **CDBG TOTAL:** | | | **$2,202,632** | **$307,154** |

### HOME

| Unallocated | | $310,512 | HOME |
| Unallocated - CHDO Set-Aside | | $58,036 | HOME |
| Unallocated CHDO Operating | | $22,679 | HOME |
| Unallocated Project Delivery | | $2,000 | HOME |
| CHS Planning and Administration (10%) | HOME Administrative Costs | $45,359 | HOME |
| CHS Project Delivery - Environments | HOME Project Delivery | $5,000 | HOME |
| **HOME TOTAL:** | | **$452,568** | |

### ESG

| The Shelter for Abused Women and Children | Countywide | Fund utilities and partial salary support of Security Coordinator, along with eligible activities that include phone and internal insurance cost necessary for the operation of the emergency shelter, security system expenses and food to be purchased and provided for the persons to be served. | $160,084 | FSG |
| Community and Human Services Homelessness Prevention and Rapid Re-Housing Project | Countywide | Fund up to 3 months of short term rental assistance (including up to 6 months of rental arrearage); rental security deposits and last month's rent; and/or supportive costs such as, but not limited to rental application fees, utility | $58,654 | ESG |
The County’s process for project selection begins with an application. Recommended projects are presented in the Action Plan and eventually finalized in a legal agreement approved by the Board of County Commissioners. There may be non-material discrepancies in project descriptions between the application, action plan and the agreement. The agreement is considered the final project description for implementation and supersedes any prior descriptions, as long as there are no inconsistencies requiring a substantial amendment.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5: Action Plan General Questions Response:

1. GEOGRAPHIC AREA

Collier County and one of its three incorporated cities, Naples, participate in our Urban County programs. Marco Island had previously participated in the Urban County Partnership, but decided to opt out of the Urban County Agreement in 2012 leaving only the City of Naples as the County’s partner.
Both maps and tabular information have been included with this report to illustrate the geographic locations and demographic concentrations of groups that have typically had the most severe housing and public service needs. The data used to generate these maps was drawn from Block Group Information section from the 2010 Census, the CPD website and from the State of Florida Elder Affairs website.

The 2010 Census Map is on page 6.

Notes:

The City of Naples (CON) Census Tract 7.00 Low Mod Area Benefit (LMA) is the Carver-River Park area where a high percentage of households fall below the poverty line.

The Immokalee and surrounding areas Census tracts 111.02, 112.04, 112.05, 113.0, 113.01, 113.02, 114.00 qualify as Low Mod Areas (LMAs). As such at least 51% of all residents in these census tracts are Low Mod Income (LMI). In addition, there are additional areas of LMA located throughout the County. The Low Moderate Area Map located on page 6 shows their locations. Activities in these tracts are considered to benefit to all census tract residents.
### Income by Census Tract:

<table>
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<th></th>
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<th></th>
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2014 Florida County Profiles
Sources: US Census Bureau, American Community Survey, 2013 Estimates

Race
- White 86.1%
- Black/African American 4.5%
- Amer. Indian/Alaska Native 0.3%
- Asian 0.6%

Hispanic or Latino Origin
- Non Hispanic 80.4%
- Hispanic 19.6%

2014 Housing Profile

Housing Units
- Owner Occupied 75.6%
- Rental Occupied 24.4%
Average Household Size

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<th>Renter Occuped</th>
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2015 Homeless Point-in-Time County
Occurred on January 29, 2015

Summary Population

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<td># of Children (under 18)</td>
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Housing Affordability by County, Florida 2012

2. BASIS FOR ALLOCATING INVESTMENTS GEOGRAPHICALLY

The 2011-2016 Consolidated Plan has determined the County’s priority needs for the following areas: affordable housing, homelessness, non-homeless special needs populations and Community Development.

Over the last couple of years, Collier County experienced a significant increase in values due to the recovery of the economy following the recession that plagued the country. The decline in prices, and substantial number of foreclosures, etc. did not result in the attainability of housing that might have been expected by such a drop. Instead, the constricting of the financial markets made home mortgages more difficult to obtain. A corresponding increase in unemployment/underemployment has also resulted in a reduced ability to afford housing at any price. Now that we are in recovery, prices of single family and rental housing are quickly becoming out of reach for those in need of affordable housing.

The County has recognized the following geographical areas as Low Moderate Areas and provides project focus in those areas:

- Immokalee
- George Washington Carver/River Park in the City of Naples
- Golden Gate City
- Bayshore-Gateway Triangle Area

The Immokalee, George Washington Carver/River Park and the Bayshore Gateway Triangle Area neighborhoods have completed visioning and master planning processes. Recommendations from those processes may include housing construction, rehabilitation, public facility improvements and other HUD eligible projects. Planning for community needs has also been performed by the Bayshore-Gateway Triangle CRA and the Immokalee CRA which addresses conditions of blight within their boundaries.

The County will continue to encourage the development of affordable rental housing to low to moderate individuals/families, the elderly and persons with special needs as the population increases as outlined in the FY2011-2016 Consolidated Plan. Recent discussions with such organizations as the United Way 211 Help Line and review of our own department phone intake reports indicates the requests for rental assistance among individuals/families continues to be very strong in Collier County. This leads Collier County to believe that rental subsidies may be required to assist in making rental units more affordable and that additional rental housing may need to be constructed.

The County, in partnership with the Collier County Continuum of Care Committee, has reviewed the homeless challenges in the County and determined the highest priorities are housing families with children, victims of domestic violence and providing transitional housing for families and permanent supportive housing for individuals. Federal funds provide for shelter renovations and service delivery, emergency and transitional beds and homeless prevention.

The County has given the non-homeless special needs populations (who require supportive services/housing) a medium priority and intends to continue to support activities in this area.

Finally, as it relates to Community Development, the County has several low-income neighborhoods where it has or will provide community development improvements; these include, Immokalee, Golden Gate and the George Washington Carver/River Park neighborhood in the City of Naples.
This year, as in previous years, all of Collier County’s projects are geared to directly benefiting LMI citizens and the homeless throughout the County.

The County is providing three (3) large awards in FY2015-2016. The first is to Habitat for Humanity to acquire scattered sites throughout Collier County in order to construct single family homes. The other two (2) projects are Naples Equestrian Challenge Phase IV Construction and Youth Haven Shelter Construction, a Youth Shelter. Both projects, Naples Equestrian Challenge and Youth Haven, will use CDBG funds to expand an existing facility and construct a new building to increase available beds for homeless teens, respectively. These projects support the Consolidated Plan’s goals for community development improvements and homeownership, and are available to all county residents.

Other CDBG, HOME and ESG Countywide programs that will assist LMI are identified in the table on page 2.

There are three (3) projects geographically located in designated low moderate areas: Boys & Girls Club of Collier County – Bus Transportation Service (Golden Gate City), Legal Aid Service of Collier County-Legal Support and United Cerebral Palsy of Southwest Florida (Immokalee, Golden Gate City, as well as other LMA’s located throughout the County). These projects target such needs as providing after school bus services from a youth center to local neighborhoods, legal services and transportation services to a community facility. The City of Naples has not identified an eligible project for this fiscal year. County staff will continue to strongly encourage the City of Naples to identify an eligible project to expend their FY2015-2016 funds during the year.

This funding year, the County has not allocated HOME funds for the FY15-16 entitlement allocation. One application was received and it was not recommended to be funded. Collier County is considering awarding these funds to augment an existing single family rental project to construct up to 18 single family rental units at Hatcher’s Preserve in Immokalee. The rental units target those individuals/families with incomes at or below 60% of LMI and will have an affordability period of 20 years. The County did receive a request for Community Housing Development Organization (CHDO) funds in this cycle, but it was not compliant with program guidelines. Collier County is in communication with a CHDO to determine an appropriate allocation strategy.

3. ACTIONS TO ADDRESS OBSTACLES

The Consolidated Plan identifies a number of barriers or obstacles to providing needed programs and services to the LMI population. In a more generic sense one of the obstacles the County faces is the declining levels of federal/state financial support for LMI programs. And, in the recent year or so, the median sales price for single family homes has risen dramatically, as have the rental rates. These conditions impact affordability in multiple ways.

In order to address these and other obstacles, the County has identified the following focuses for federal funding:
Collier County's slate of proposed projects is based on a competitive application process; however both the number and type of applications received focus heavily on providing services for those citizens who are hardest hit by the recent economic downturn and who have special needs. In response Collier County is utilizing most of its entitlement to address the community need, i.e. land acquisition for homeownership, the expansion of an existing facility, new construction that will increase the number of beds available for homeless teens and other important projects. The County is also funding legal services geared to victims of abuse i.e., domestic, child, dating violence, etc; transportation services and after school bus service.

4. IDENTIFY THE RESOURCES EXPECTED TO BE MADE AVAILABLE TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN

Other programs from both Federal and State sources are also utilized to leverage the CDBG, HOME and ESG funds to provide a comprehensive program addressing housing and community development for the low to moderate income population of the County. Among the programs are:

- Neighborhood Stabilization Program (NSP) Program Income
  - NSP1
  - NSP3
- Disaster Recovery Initiative (DRJ)*
- Disaster Recovery Enhancement Funding (DREF)*
- Community and Human Services Grant Programs
  - Services for Seniors
  - Senior Nutrition Program
  - Retired and Senior Volunteer Program (RSVP)
  - Health Care Access to the Uninsured Program
  - Safe Havens Visitation Program
  - Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant (CJMHSAS)

* CHS staff is working to complete the existing projects and anticipates closing out these programs by late 2015.

Historically, Collier County has also administered a State of Florida program, the State Housing Initiatives Partnership Program (SHIP) as additional support to the above programs. CHS currently is implementing an owner-occupied rehabilitation program supported with SHIP funds. Collier County continues to adhere to the Florida Statutes requirements relating to SHIP funds, such as
but not limited to, completing outstanding projects, direct homeownership assistance, monitoring program recipients, and operating the Collier County Affordable Housing Advisory Committee (AHAC).

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5: Action Plan Managing the Process Response:

1. LEAD AGENCY

The Collier County Community and Human Services Division (CHS) has been designated as the Lead Agency for the Entitlement funding (CDBG, HOME and ESG) since we were designated as an Entitlement Community in 2001. As the Lead Agency for these funding sources it is the County’s responsibility to determine funding priorities, implement programs and projects and administer the Consolidated Plan and Action Plan objectives identified. Collier County also supports its entitlement partner, the City of Naples by providing technical assistance and project review and compliance for their identified projects.

During the past year, Collier County continues to support the local Continuum of Care (CoC) Committee. The Chair of the CoC Committee, Hunger and Homeless Coalition (HHC) has focused on submitting the application for the annual CoC application process for the renewal projects in Collier County: The Shelter for Abused Women and Children, Collier County Homeless Management Information System (HMIS) through Catholic Charities Diocese of Venice and Youth Haven.

2. PLAN DEVELOPMENT

A large array of non-profit agencies, a sample listed below, the Community Redevelopment Agencies (CRA), Collier County Housing Authority and the City of Naples were contacted to be offered the opportunity to prepare and submit project applications via a competitive award process to be included in the Annual Action Plan. Advertisements were also placed in newspapers of general circulation to inform all interested parties of the county’s intent to accept project applications. A notice was sent to the CHS Partnership Forum email listing. Some examples of the groups contacted are listed below:
<table>
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<tr>
<th>Organizations</th>
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<tr>
<td>Catholic Charities</td>
<td>Collier County Housing Authority</td>
<td>Drug Free Collier</td>
<td>Guadalupe Center</td>
<td>Grace Place for Children and Families</td>
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<td>Salvation Army</td>
<td>Immokalee CRA</td>
<td>Florida Non Profit Svcs</td>
<td>Bayshore-Gateway Triangle CRA</td>
<td>City of Naples</td>
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<td>Coalition of Florida</td>
<td>ABLE Academy</td>
<td>Community Coordinated Care for Children</td>
<td>Habitat for Humanity</td>
<td>Foundation for Developmentally Disabled</td>
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<td>Farmworkers</td>
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<td>Empowerment Alliance of Southwest Florida</td>
<td>Naples Historical Society</td>
<td>Collier County Public Schools</td>
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<tr>
<td>David Lawrence Center</td>
<td>Collier County Hunger and Homeless</td>
<td>Eden Autism</td>
<td>Conservancy of Southwest Florida</td>
<td>Bromelia Place – Immokalee Senior Housing</td>
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<td>Goodwill Industries</td>
<td>Children’s Advocacy Center</td>
<td>One by One Leadership Foundation</td>
<td>Goodlette Arms</td>
<td>Immsokalee Foundnation</td>
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<td>Legal Aid Service of Collier County</td>
<td>Youth Haven</td>
<td>NAMI of Collier</td>
<td>Housing Development Corporation of SW Florida</td>
<td>Harry Chapin Food Bank</td>
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<td>Lighthouse of Collier</td>
<td>Early Learning Coalition</td>
<td>Golden Gate Fire District</td>
<td>Naples Equestrian Challenge</td>
<td>Southwest Florida Workforce Development</td>
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<td>Johnson Engineering</td>
<td>The Shelter for Abused Women and Children</td>
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<td>Immokalee Housing and Family Services</td>
<td>Cypress Run</td>
<td>Naples Botanical Garden</td>
<td>Renaissance Manor</td>
<td>United Way</td>
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<tr>
<td>Big Cypress Housing</td>
<td>Sunrise Community of Collier County</td>
<td>Boys &amp; Girls Club of Collier County</td>
<td>St. Matthews House</td>
<td>Immsokalee Front Porch</td>
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<tr>
<td>Corporation</td>
<td></td>
<td>Naples Equestrian Challenge</td>
<td>Bayshore Gateway Triangle Community Redevelopment Agency</td>
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<tr>
<td>Collier County Parks</td>
<td>United Cerebral Palsy of Southwest Florida</td>
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<td>and Recreation</td>
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<tr>
<td>Immokalee Area Community</td>
<td>Numerous private citizens and business consultants</td>
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<tr>
<td>Redevelopment Agency</td>
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The application process continues to be updated each year to enhance the CDBG, HOME and ESG required information, to assure complete and detailed budget information by project description, to seek more defined leveraged funds, to better identify match descriptions to those programs requiring match and to emphasize readiness and collaboration. Also the review process has been enhanced from previous years to broaden a detailed risk evaluation, provide for more research into compliance and more clarity on accomplishments with projects prior to application submission. The review and ranking committee continues to be very diverse representing local government, the community, and expertise in HUD and grant related programs. The applications were examined to determine the ability to meet the goals and priorities of the Consolidated Plan, to complete the project in a timely manner to support CDBG timeliness requirements and HOME and ESG commitment and spending deadlines; as well as the ability to serve the LMI public. After review, those projects that best meet the needs of the Consolidated Plan and the Community were selected for inclusion in this year’s submission to HUD based on selection committee recommendations.

The Review and Ranking Committee recommendations were approved by the Board of County Commissioners.
Public Agencies

The following organizations/departments/divisions will continue to be contacted in the future to partner with the County:

Collier County Community and Human Services Division: (Services for Seniors Section, Veteran Assistance Section, and Human Services Section)

City participating in the County's CDBG Program: (City of Naples)

Collier County Health Department: (Lead based paint [LBP] poisoning cases; efforts to remove and reduce LBP hazards and promote screening, communitywide poisoning prevention education and HIV screening, education and treatment)

County and City Planning/Community Development Departments and Growth Management Division: (Coordination with the Comprehensive Plan - Housing Element; barriers to affordable housing, development issues, and population projections and maps)

Collier County Sheriff's Office: (Crime prevention programs; homeless; runaway youth; coordination of resources and programs)

Collier County Housing Authority: Section 8

Community Redevelopment Agencies: Immokalee and Bayshore-Gateway Triangle

Collier County Parks and Recreation Department: Recreation needs in low-mod income areas

Senior Choices: Priority needs of the elderly

State of Florida Department of Economic Opportunity (formerly known as the Department of Community Affairs): Coordination with state funded programs and goals

Collier County Emergency Operations Center: Disaster preparedness

The Affordable Housing Advisory Committee (AHAC): Community input on local housing issues.

Non-Profit

Continuum of Care (FL 606): supportive services, changes in demographics/needs

Collier County Hunger and Homeless Coalition: homeless needs

One on one quarterly meetings with the following agencies (current subrecipients with active projects): Boys and Girls Club of Collier County, Goodwill Industries, Big Cypress Housing Corporation, The Shelter for Abused Women and Children, David Lawrence Center, Youth Haven, Habitat for Humanity, Foundation for the Developmentally Disabled, Naples Equestrian Challenge, City of Naples, Collier County Sheriff's Office, Collier County Housing Authority, Legal Aid Service of Collier County, United Cerebral Palsy of Southwest Florida, and CHS Key Partnership Meetings.

Local lenders - CHS continues its collaboration through the partnership with Naples Area Board of Realtors (NABOR). Through this partnership staff has developed a network of educational programs outlining such available programs as direct homeownership assistance. Staff maintains a network
of local lenders for assistance to low income buyers. In addition, staff has written articles relating to affordable housing that have appeared in local banking, realtor magazines and periodicals.

3. CONSULTATIONS FOR NEXT YEAR

Consultation is an ongoing process for division staff. CHS monitors housing and community development issue/needs and cooperate with outside agencies through the following means:

- Meet with local providers of housing and community development services
- Participate with boards, committees, agencies, organizations, and focus groups, including the Collier County Affordable Housing Advisory Committee
- Prepare discussions and presentations at publicly advertised meetings and events
- Provide technical assistance to community partners
- Encourage local lenders and realtors to partner to address the housing issues of Low and Low Moderate homebuyers.
- Coordinate with the Bayshore-Gateway Triangle and Immokalee Community Redevelopment Agencies
- Disseminate documents, flyers, brochures, and pamphlets regarding specific programs
- Conduct special studies and investigations, as required
- Continue membership in local, state, and national organizations

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5: Action Plan Citizen Participation Response:

1. Summary of Citizen Participation Plan

The Citizen Participation Plan (CPP) is one of the most important sections of the Consolidated Plan. In FY2011-2012, Collier County adopted a new citizen participation plan which clearly defines the process for including citizens in the consolidated plan process. It included the timelines and process for the announcement, timing and holding of public meetings and hearings.

For the FY2015-2016 Action Plan, CHS made announcement of the upcoming Entitlement Grant Application Period by placing ads in the Naples Daily News and the Immokalee Bulletin in both English and Spanish. Emails announcing the availability of funding were also emailed to non-profit organizations and individuals who had previously expressed an interest in making an application for
funding. The availability of funds announcement was also placed on the county website and a web based application was included to enhance greater participation.

Publicly noticed technical assistance workshops were held both in Immokalee and the Golden Gate City area. The sessions were offered on January 14 and 22 from 3:00pm to 5:00pm respectively. Sign in sheets for both meetings tracked those in attendance. The meetings were held at the Immokalee Library and Golden Gate Community Center, at times convenient to all persons that could attend.

This year, the County continued the requirement to include a mandatory one-on-one technical assistance session for organizations that intended to submit an application. Staff held fifteen (15) one-on-one technical meetings and received sixteen (16) applications as a result of the meetings. Staff at the one-on-one meetings and at the workshops reviewed the application process, the County's priorities, eligible activities and projects, national objective achievement, contract development, project implementation phases of the projects and monitoring parameters. The potential applicants were advised not only about the application process, but what happens after the award, contract development and project implementation. Each applicant was then required to provide a 10-minute briefing to the review and ranking committee at a publicly advertised meeting. All committee deliberations were at the same publicly noticed meeting. Following the review and ranking committee meeting and during the cure period there was additional consultation with applicants to receive clarification of submitted information, collection of missing information and to address any additional questions from the committee. We are pleased to note that several applicants have commented on the improvements made in the application process, and in overall general communication.

The draft of this Action Plan was advertised in the local media and on the County website for a 30 day comment period. Copies of the Plan were open for public review and inspection at sites throughout the County. Those sites were:

- CHS website
- CHS Front Desk
- Libraries
  - East Naples
  - Golden Gate Estates
  - Golden Gate Regional
  - Immokalee
  - Marco Island
  - Naples Regional-Orange Blossom
  - Central
  - Vanderbilt
  - South Regional

Comments on the plan were able to be received in the following ways; via e-mail, regular mail, telephone or in person.

2. SUMMARY OF CITIZEN'S COMMENTS

Any comments received during the comment period will be added to this report.

3. EFFORTS MADE TO BROADEN PUBLIC PARTICIPATION

Collier County continues to reach out to minorities, the disabled and non-English speaking citizens whose needs and/or comments should be included in the development of the Action Plan by
providing advertisements in English and Spanish, translators to assist non-English speakers at public meetings, scheduling public comment sessions in various locations and times to include all who desire to participate, accepting comments from the public in person, by regular mail, and by email. The County also continues to seek out new non-profit agencies and encourages the participation of other governmental agencies (i.e. Sheriff's office, Emergency Operations Center, school districts, and health care providers) and involves them in the discussion, planning and goal setting for the future. On-going efforts are made by the continuous updating of e-mail, mailing lists, phone lists, and increased participation in community meetings and forums, as well as by working with our local Continuum of Care participants.

This year CHS continued to enhance our Partnership meetings with subrecipients. These meetings are two-fold. The first is one-on-one meetings with staff and individual non-profit subrecipients. These meetings continue to be held quarterly and topics of discussions vary depending on the progress of the projects. These meetings provide the opportunity for non-profits and staff to discuss the day-to-day operations of the projects. Topics typically include such things as pay requests, timeliness, project schedules, Davis Bacon, monitoring reports, other matters of compliance, etc.

In addition to the one-on-one subrecipient partnership meetings, each quarter the CHS Director sponsors a Key Partnership Meeting with all the local non-profit organizations. The topics are more generalized in nature. There are educational programs about specific required information, general announcements about the latest programs, potential funding announcements, etc. This meeting always affords those in attendance the ability to bring up questions, comments, etc. thus affording all the ability to have frank/honest conversations.

4. **COMMENTS NOT ACCEPTED**

CHS did not receive any comments regarding this Action Plan.

**Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

**Program Year 5: Action Plan Institutional Structure Response:**

1. **ACTIONS FOR NEXT YEAR**

Collier County CHS will continue to coordinate with a variety of organizations that range from for-profit developers to non-profit service providers as well as county agencies that serve low and moderate income persons. As CHS has successfully worked in the past years with housing and service providers, the division will continue in the coming year to reach out and involve returning providers as well as search for new partners. As the County continues to grow and new entities express interest in assisting low to moderate income residents, those individuals and organizations will be encouraged to participate in the development process. Collier County will actively seek out additional Community Housing Development Organizations (CHDO) organizations in the upcoming year, and also seek to develop one or more partners capable of managing ESG funds. Collier County will also enhance its training and development programs for partners by providing periodic training on compliance items, procedural items, and topics of general benefit. Collier County also passes on training and grant opportunities they become aware of, to all partners, in order to encourage not for profits developing their own abilities and expertise in grant management.
Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5: Action Plan Monitoring Response:

1. MONITORING ACTIONS TO BE TAKEN

Subrecipients will be provided federal and local regulations relating to their specific activity, along with an explanation as to how they apply to the particular project. Specific performance agreements are executed within each subrecipient agreement, giving measurable objectives for the eligible activities to be carried out. Each project is monitored on an ongoing basis and all pre-construction conferences are attended by division staff. This year, Collier County continues to implement a pre-contract step to the process in which all requirements are specifically reviewed with each prospective subrecipient, including emphasis on conflict of interest and special requirements for their particular agreement. The objective is to assure that subrecipients are fully aware of the requirements. Documentation submitted with reimbursement requests is reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of all subrecipients is scheduled by the County. A newly formed monitoring team has been created by CHS staff as well as the creation of an enhanced monitoring checklist over the past year. The CHS Grant Monitoring Team is comprised of the project Grant Coordinator, the Monitoring Grant Coordinator, an Operations Coordinator and an Accountant and is charged with providing a progress monitoring visit and evaluation (typically 6-months into project) and then at final project closeout. The specific number of monitoring visits each entity will receive is based on a risk evaluation, but every project will have a closeout monitoring. Projects that are still under construction for more than a year are also monitored until the project is complete. Projects are reviewed to insure all aspects of the activity are carried out in accordance with applicable regulations. A follow-up letter is sent to the subrecipient stating the outcome of the monitoring visit. Corrective Action plans are reviewed until satisfied. The closeout monitoring letter identifies future compliance requirements and reporting responsibilities.

In addition to the above, any subrecipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements receives technical assistance (TA) in the form deemed most appropriate to the circumstances.

The County has developed written policies and procedures that are in place for all federal grant programs. CHS continues to monitor, assist subrecipients to become aware of and be knowledgeable of all grant requirements, as well as provide TA to achieve compliance with all federal requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.
Program Year 5: Action Plan Lead-based Paint Response:

1. ACTIONS TO ADDRESS LEAD BASED PAINT

Collier County’s Health Department has historically monitored and responded to all suspected cases of lead poisoning. However, this problem continues to be a very minor one due to the relatively young age of the area’s housing stock. Over seventy percent (70%) of the County’s housing stock was built after 1980.

Through the County’s NSP1, DRI/DREF, CDBG, and HOME programs, any housing units built prior to 1978 have undergone lead-based paint (LBP) inspection before rehabilitation activities were initiated. Prior to issuing a Notice to Proceed or beginning any type of project, HHVS completes an Environmental Review (ER). If HHVS suspects a possibility of LBP in a building, a LBP Inspection is included in the ER. A specialist is hired to review the possibility of LBP within the structure. If LBP is found in the structure all individuals doing renovations, repairs and painting are required to be certified in order to safely complete improvements beyond minor repairs. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas.

Each year the County’s Health Department screens local children for lead poisoning. According to the most current data source for the Florida Department of Health, Healthy Homes and Lead Poisoning Prevention Program, 2011 Annual Childhood Lead Poisoning Surveillance Report, published August 2012, 1,268 children were screened in 2011 in Collier County. Two (2) children tested positive with lead poisoning.

All environmental assessments/reviews completed for the projects incorporate a lead based paint review/inspection if any of the property was built prior to 1978. If lead based paint is suspected, the applicant is required to get a lead based paint inspection and complete a risk assessment report. The lead based paint inspection report is included in the environmental review and follows the HUD Lead Disclosure Rule.

All projects carried out with federal funds incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35 and Section 302(c) of the Lead-Based Paint Poisoning and Prevention Act [42 U.S.C. 4822].
Childhood Lead Poisoning Screening Map

Collier County

This map should be used in conjunction with the visual risk assessment. Do not permanently attach to wall.

List of Target Zip Codes

34102
34103

Checklist:
1. A spot on the map with a circle indicates the presence of lead.
2. A spot on the map with a circle indicates a spot that needs to be examined.
3. If the spot is in a high-risk area, score for risk.
4. If the spot is in an area of the map that needs to be examined, calculate the exposure risk.

Lead-based paint in older housing is the most significant source of lead exposure for children. This map displays shaded areas that exceed the national average for pre-1950 or pre-1970 housing. Children aged 1 and 2 living in shaded areas should be screened. Older children living in these areas who were not screened by age 2 should also be screened.
Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5: Action Plan Specific Objectives Response:

1. PRIORITIES

The Consolidated Plan identifies the County's priorities as affordable housing, homelessness, non-homeless special needs populations and community development.

Affordable Housing

The Housing needs are briefly addressed as:

- CDBG
  - Habitat for Humanity - Legacy Lakes
    - Fund construction of a perimeter wall to include, but not be limited to surveying costs and painting, along with landscaping and project delivery at the Legacy Lakes subdivision
  - Habitat for Humanity - Scattered site acquisition for the eventual development of affordable housing
    - Fund acquisition activities and the associated costs to purchase land for the construction of single family homes in Collier County for resale to benefit low to moderate income persons to include project delivery, environmental, appraisal, inspections and other project compliance costs/activities.

- NSP1 and NSP3
  - NSP1 Program Income - Partner with a developer to rehabilitate multi-family housing

- HOME
  - Community Assistance and Supportive Living-Partial funding for building rehabilitation and environmental review of multi-family housing for persons with disabilities awarded in FY2014-2015 and still under construction
  - Big Cypress Housing Corporation - construction of new single family rental units in Immokalee - awarded in FY2014-2015 and still under construction

- SHIP
  - Direct Homeownership Assistance
  - Owner-Occupied Rehabilitation
  - Rental Rehabilitation

- DRI/DREF
  - Big Cypress Housing Corporation - construction of new single family rental units in Immokalee
Homelessness

The re-housing of those at risk of becoming homeless or at risk of eviction will be for families with children, seniors and the mentally and developmentally disabled through the ESG program. In addition, the new construction of single family rental housing will provide those most in need of rental housing and will be geared to individuals/families that are at 60% of LMI in our area.

Collier County received one (1) ESG application this year from The Shelter for Abused Women and Children. The application requested funding for shelter operations. Since there was only one ESG applicant, the Continuum of Care Review and Ranking Committee sent a memorandum to Collier County endorsing the applications and allowed the CHS staff to review the applications and determine funding to support homelessness. The application is described as:

- The Shelter for Abused Women and Children - Shelter Operations
  - Fund utilities and partial salary support of Security Coordinator, along with eligible activities that include phone and internet, insurance cost necessary for the operation of the emergency shelter, security system expenses and food to be purchased and provided for the persons to be served.

- Community and Human Services Homelessness Prevention and Rapid Re-housing Project
  - Fund up to 3 months of short term rental assistance (including up to 6 months of rental arrearage); rental security deposits and last month’s rent; and/or supportive costs such as, but not limited to rental application fees, utility deposits and arrearage; and housing stability case management in order to keep individuals/families in housing and prevent eviction and/or homelessness.

The Shelter Plus Care grant program has been re-initiated with a new partner to provide vouchers to assist mentally impaired individuals to be housed and a local non-profit to coordinate provide wrap around supportive services to these individuals.

There are two (2) projects that could be considered serving the homeless or to avoid homelessness and will utilize CDBG funding. They are:

- Naples Equestrian Challenge
  Fund construction of a round riding arena with footings, observation deck/platform, stables, training and research room in order to expand a facility to assist persons with special needs.

- Youth Haven
  Fund design, permitting and construction activities such as, but not limited to, civil engineering, site plan, architectural services, surveying, permit fees, impact fees to construct a youth facility to house homeless children.

- Legal Aid Service of Collier County – Legal Support
  - Fund 2 FT Attorneys, 1 FT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses and conduct outreach and seminar activities.

- Habitat for Humanity - Scattered Site Acquisition
  - Fund acquisition activities and the associated costs to purchase land for the construction of single family homes in Collier County for resale to benefit low to moderate income persons to include project delivery, environmental, appraisal, inspections and other project compliance costs/activities.
Non Homeless Special Needs

United Cerebral Palsy of Southwest Florida will continue to provide transportation services to their clients so they may provide educational and supportive services at their educational facility on a daily basis. The non-homeless special needs are briefly addressed as:

- United Cerebral Palsy of Southwest Florida (UCP)
  - Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center

Community Development/Public Services

Most of the remaining projects not identified above in this section are categorized as supporting the community development priority and their descriptions have been covered in other sections of this report. They are:

- Boys & Girls Club of Collier County - Bus Transportation Services
  - Provide bus transportation services from the organizations main campus to low income neighborhoods
- Legal Aid Services of Collier County
  - Fund 2 FT Attorneys, 1 FT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses and concult outreach and seminar activities
- United Cerebral Palsy of Southwest Florida (UCP)
  - Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center

2. USE OF RESOURCES

The CDBG and HOME entitlement funds will be leveraged with private, state and local funding sources to achieve the goals of the Action Plan and meet the needs of the community. In the review of the funded applications for FY2015-2016, there is approximately $66,428 used as match and/or leverage from the applicants. Further, the new building construction (Youth Haven) and expansion project (Naples Equestrian Challenge) is part of an overall campus facilities expansion of approximately $2,210,660 total cost.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5: Action Plan Public Housing Strategy Response:

1. PLANS TO ADDRESS PUBLIC HOUSING
The Collier County Housing Authority (CCHA) is an independent authority established under state laws. CCHA is separate from the general control of the County. Unlike most housing authorities the CCHA has no HUD financed units, and is not considered a HUD Public Housing Authority. The Housing Authority’s units were constructed through US Department of Agriculture Rural Development funding. The source of the funding limits use of the units to those in the agricultural industry such as farmworkers and employees of the packing house; though some units have been recently released from this restriction.

Due to the age of some phases of Farmworker Village, the Housing Authority will continue to require assistance from USDA and other funding sources to provide upgrades and improvements.

The CCHA has studied it’s marketability in the competitive local market. The CCHA’s intent was to determine the need or surplus for farm labor housing in Immokalee and the surrounding areas of Collier County. The study illustrated the units did lack some amenities that potentially impeded marketability in comparison to other newer farm worker and non farm worker properties. The study did identify some recommended renovations to existing units to compete locally with other housing units. One such issue was the lack of air conditioning in some of the older units. The Housing Authority is actively utilizing FY13-14 CDBG funds to upgrade the electrical wiring and replacement of electrical panels in order to provide newer more cost efficient central air conditioning in a section of the Farm Worker Village community. These are units that have been released by the US Department of Agriculture and are currently being independently operated by the CCHA as affordable housing in Immokalee.

In addition, they are implementing a tenant based rental assistance program for Collier County and they administer the County’s Section 8/Housing Choice Voucher program.

2. IS THE HOUSING AUTHORITY DESIGNATED AS “TROUBLED”

The County’s Public Housing Authority is not listed as “troubled.”

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5: Action Plan Barriers to Affordable Housing Response:

1. ACTION TO BE TAKEN

- The Affordable Housing Advisory Committee (AHAC) presented a housing demand model to the Collier County Board of County Commissioners during a March 3, 2015 workshop. The model reviews the need for both homeownership and rental needs throughout the County. The index model will be used in planning for the needs for affordable housing and determining developer incentives. In addition, staff is currently reviewing potential development incentives to assist low and moderate income homebuyers.
- Significant purchase assistance will be provided for first time homebuyers to assist with the qualification of mortgages utilizing CDBG.
- Rental assistance will continue to be provided for special needs and the elderly through the ESG Rapid Re-housing Program. CHS staff recently has identified the need to continue the
ESG Rapid Re-housing Program in-house since our office have not been able to locate a local non-profit organization in the community willing to implement the program.

- Through private funding, the Housing, Education Lending Programs (HELP) formerly known as the Housing Development Corporation of Southwest Florida will continue to provide credit/budget counseling to assist citizens in preparing for homeownership and budgeting for their housing needs.
- CHS continues to administer the State of Florida SHIP (purchase assistance) to assist first time LMI clients to become homeowners and provide owner occupied rehabilitation assistance.
- CHS continues to implement its owner-occupied rehabilitation program
- Shelter Plus Care rental vouchers and wrap around supportive services will be used to assist citizens with mental health issues live independently

HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.
Program Year 5: Action Plan HOME/ADDI Response:

1. Collier County does not provide HOME funds as equity investments, interest bearing loans or advances, etc. as identified in 24 CFR 92.205(b)
2. Collier County funds rehabilitation projects through a subrecipient agreement with local non-profit agencies as identified in 24 CFR 92.254. The County provides purchase assistance with CDBG, HOME and SHIP and follows the provisions outlined in 24 CFR 92.254(a)(5) for the HOME sponsored projects and all other applicable regulations for the other funding sources.
3. Collier County does not intend to utilize any funding to refinance multi-family housing.
4. No ADDI funds were received for FY 2015-2016.

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordinator Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.
Program Year 5: Action Plan Special Needs Response:

1. SOURCES OF FUNDS

The County utilizes Emergency Solutions Grant (ESG) funds from HUD. The required match for ESG funds is provided by the subrecipient. CHS staff has identified $43,108 and $53,118 from previously funding years (FY2013-2014 and FY2014-2015, respectively). During the course of the FY2014-2015 funding year, Catholic Charities notified CHS that they would not be able to continue to implement the Rapid Re-housing and Prevention Program using ESG funds. CHS staff worked diligently to identify another organization to replace Catholic Charities to continue the program, but was not successful. Based on telephone and walk-in inquiries in the CHS office, along with inquiries through the United Way 211 Help Line, CHS management recognized the critical need for the continuation of the Rapid Re-housing and Prevention Program and has developed an in-house program. CHS staff received approval from the Board of County Commissioners on March 24, 2015 to implement the program. Senior Programs and Social Services Section within CHS announced the program to the public May 1, 2015.

Continuum of Care (CoC) funds were recently re-awarded to The Shelter for Abused Women and Children, Youth Haven and the Homeless Management Information System (HMIS) under the guidance of the Continuum of Care Committee and the Collier County Hunger and Homeless Coalition as the Collaborative Applicant.

Shelter Plus Care: The Shelter Plus Care grant program has been re-initiated with a new partner to provide vouchers to assist mentally impaired individuals to be housed and a local non-profit to coordinate wrap around supportive services to these individuals.

The County’s Hunger and Homeless Coalition (HHC) collaborates with the Collier County Schools Liaison for Education of Homeless Students and the Collier County Housing Authority case management team to prevent homelessness among families with children. The annual HHC fundraising event is the primary source of funding for this initiative to provide emergency financial assistance that maintains current housing or returns families to safe and secure housing. Additional project funds are received through donations to the HHC from individuals, businesses, and organizations in the community. Associated administrative costs are supported by in-kind donations and through grants awarded to the HHC by the Florida Department of Children and Families and the United Way of Collier County.

Community Assisted and Supportive Living and the Foundation for Developmentally Disabled, among many other special needs organizations in the community, collaborates with the State of Florida, private and corporate donations to bring additional leverage to the building acquisition and rehabilitation to provide housing for persons with disabilities.

2. MEET OBJECTIVES OF STRATEGIC PLAN

The County has identified a 3-5 Year Strategic Plan priority homeless needs response in the Consolidated Plan. Over the past several years, the County, in partnership with the Continuum of Care Committee has been successful in achieving the goals to increase the number of emergency shelter and transitional beds. The priority is now shifting to the need for permanent supportive housing beds. The most recent needs table indicate the following:
<table>
<thead>
<tr>
<th>Homesless Needs Table</th>
<th>Individuals</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Needs</td>
<td>Currently Available</td>
<td></td>
</tr>
<tr>
<td>Emergency Shelters</td>
<td>156</td>
<td>170</td>
<td></td>
</tr>
<tr>
<td>Transitional Housing</td>
<td>50</td>
<td>176</td>
<td></td>
</tr>
<tr>
<td>Permanent Supportive Housing</td>
<td>105</td>
<td>24</td>
<td></td>
</tr>
<tr>
<td>Families</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Shelters</td>
<td>52</td>
<td>51</td>
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<tr>
<td>Transitional Housing</td>
<td>27</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Permanent Supportive Housing</td>
<td>0</td>
<td>3</td>
<td></td>
</tr>
</tbody>
</table>

The FY15-16 ESG funds provide emergency shelter assistance to The Shelter for Abused Women and Children to fund utilities and partial salary support of Security Coordinator, along with eligible activities that include phone and internet, insurance cost necessary for the operation of the emergency shelter, security system expenses and food to be purchased and provided for the persons to be served. In addition, CHS will continue the established Homelessness Prevention and Rapid Re-Housing Program to keep families/individuals safe and secure in housing.

3. CHRONIC HOMELESSNESS

The County’s strategy to end chronic homelessness intends to reduce the number of chronic homeless by 50% over the next ten years. In cooperation with the Collier County CHS, the Collier County Hunger and Homeless Coalition finalized a 10-Year Plan to End Homelessness in 2011 that enhances the community’s ability to link, refer, advocate, assess, and coordinate service deliveries in a cohesive collaborative effort. The Plan supports a Housing First model that includes wrap around supportive services for our most vulnerable citizens. The most important steps in the next ten years include:

- Continue to improve the overall delivery system within the community through more effective coordination, linkage and utilization of services and resources
- Continue to implement the 10-year homelessness plan
- Shift the use of Emergency Shelter and Transitional Housing (where a surplus exists) to permanent supportive housing (where more need exists)

The Community struggles to meet the underserved needs of the homeless when federal and state funds continue to be cutback for such support services as mental health/substance abuse programs. This is especially important since the majority of the chronic homeless may be mentally ill, chronic substance abusers and/or dually diagnosed.

4. HOMELESSNESS PREVENTION

The 10-Year Plan includes a provision for preventing homelessness including guidance and counseling for home owners to avoid the loss of their home. The County also coordinates with a variety of agencies with families and individuals who are at risk of becoming homeless. The CHS encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFHAP) which provides emergency housing assistance for families with children who are at risk of homelessness. CHS, along with the CoC agencies, work together to provide both housing options as well as supportive services to those who are homeless or at risk of homelessness via the Collier County grants allocation process. The Hunger & Homeless Coalition
(HHC) and the Continuum of Care (CoC) membership adopted the following strategies to align to the County’s Action Plan and the Collier County 10 year Plan to End Homelessness.

Goal 1: Affordable Housing

Strategy

#1 Increase supply of permanent housing units that best meet the needs of a target population.

Target populations include:

a) Families with children who are homeless or at risk for becoming homeless
b) Older adults and other persons, such as individuals with disabilities, who are homeless or at risk for becoming homeless
c) Veterans who are homeless or at risk for becoming homeless
d) Persons who are chronically homeless

Actions

Strategy #1 Action Step

Target Populations a-d

- Increase the number of rent subsidies and Housing Choice vouchers with case management
- Increase Rapid Re-Housing programs with case management, that enable individuals and families to quickly and successfully move to stable housing
- Educate landlords about supportive housing and provide incentives for them to house people with eviction/MI/SV/criminal history
- Review current housing needs

Target Populations a, b, c:

- Increase overall supply of committed affordable units
- Provide incentives to mortgage holders/landlords to convert existing housing to real affordable units
- Ensure that resources to prevent homelessness are funded and provided in a timely fashion

Target Population b

- Increase affordable assisted living units for seniors

Target Populations c & d

Increase permanent supportive housing units including housing choice vouchers with support services

Actions

Strategy #2 Action Steps

- Provide short-term emergency shelter and crisis housing with support services
- Maintain transitional housing units with support services
- Maintain transitional housing units with support services
- Provide protection from domestic violence and empowerment programs
- Develop shelter protocols aimed at Rapid Re-Housing approaches

Goal 4: Resources for unaccompanied youth

Strategy

Actions
5. DISCHARGE POLICY

The CoC works with local law enforcement agencies and with its local medical community to reintegrate persons leaving public institutions. These services include state programs for ex-inmates to receive substance abuse treatment, and the state’s Inmate Participation and Accountability Program for Community Transition (IMPACT). The CoC also includes these individuals in its outreach programs. Collectively, these agencies also participate in pre-booking intervention programs with mental health or substance abuse and with juvenile offenders that was recently re-awarded by the Florida Department of Children and Families. CHS is the recipient of a Criminal Justice Mental Health & Substance Abuse (CJMHS) grant and partners with the Collier County Sheriff’s Office and a local mental health facility, the David Lawrence Center to provide services for those individuals coming from jail back into society.

Emergency Solutions Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5: Action Plan ESG Response:

Not Applicable

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1 Host Home: Long-term housing with a family with the support of a counselor and additional services.

2 Group Home: Long-term housing with a group of unaccompanied youth who live together in a home dedicated to that purpose, usually with an adult providing supervision and counseling.

Draft
Fifth Year Action Plan
Version 2.0
Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction’s priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5: Action Plan Community Development Response:

PRIORITIES AND OBJECTIVES

Collier County’s Community Development priorities for the FY 2015-2016 Program Year are:

- Community/Public Facilities
- Public Service Initiatives
- Economic Development

Community/Public Facilities: The largest community facilities grant this year is the Youth Haven organization (Public Improvements) to construct a new facility on their existing campus. The new facility will support additional beds increasing the number of transitional beds substantially in our community for unaccompanied teens. This project targets public facilities and unaccompanied teen homelessness.

Public Services: This year, Collier County will fund three (3) public services activities, two (2) of which are continuations and, in some manners, expansions of projects funded last fiscal year. They are Legal Aid Service of Collier County and United Cerebral Palsy of Southwest Florida (UCP) and will fund legal aid services to those individuals dealing with domestic abuse, child abuse, dating violence and other forms of abuse and a transportation services program to provide daily transportation of their clients with special needs to the UCP Education Center in Naples, respectively. A new public services project was added this year, Boys & Girls Club of Collier County. This program will provide bus transportation services from the organizations main campus to low income neighborhoods.
Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5: Action Plan Antipoverty Strategy Response:

Collier County has four major initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, the Collier County Board of County Commissioners and the Greater Naples Chamber of Commerce partnered in 2014 to develop a collaboration between local leaders and the business community to commission an assessment of trends, challenges and opportunities to business development in the County. The new initiative is called Opportunity Naples. The program is being overseen by a Steering Committee of influential public and private leaders to develop a three-year economic development strategy for all residents in Collier County. In harmony with the strategies identified in the Opportunity Naples Assessment is a component to provide sector-specific accelerators, a soft-landing business accelerator and a culinary arts Incubator that will be funded through a legislative funding source to the County’s Office of Business and Economic Development. The program was enhanced recently when the Board of County Commissioners approved the funding of $250,000 in match dollars to create the accelerator program to attract new businesses outside the County. The Business and Economic Development Department also helps existing businesses expand. One of the goals is to reduce unemployment and to increase the number of high paying new jobs in Collier County. As part of this strategy the County continues to support a trust fund to provide incentives to companies that locate in the County.

Second, as an important partner in the local economic development efforts, Florida Gulf Coast University (FGCU) funds a Small Business Development Center (BDC) which teaches potential business people how to successfully start a new company. FGCU also provides customized job training programs that train local residents (most of whom are unemployed or underemployed) to take specific jobs at new or expanding programs.

Third, the County has a micro-enterprise economic development program in Immokalee that recently received its non-profit status and is operating independently from Collier County government and the Immokalee CRA. In addition, Goodwill Industries currently is providing regional economic development and/or business opportunities for the County’s low-income residents.

Fourth, the Collier County School District, through Lorenzo Walker Technical School provides both life skills and customized job training for the County’s low-income residents. These courses are designed to help under-skilled workers obtain jobs in the private sector.

In addition, the County has two redevelopment areas, the Bayshore-Gateway Triangle CRA and the Immokalee CRA where it is actively seeking to redevelop older areas. Both of these areas have received millions in grant funds in recent years for disaster mitigation or recovery, and this serves as a basis for businesses to be attracted to the locales.

Collectively, these efforts represent a realistic county-level antipoverty strategy.
Non-homeless Special Needs (91.220 (c) and (e))

Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5: Action Plan Specific Objectives Response:

1. PRIORITIES AND SPECIFIC OBJECTIVES

While the County has given the Non-Homeless Persons with Special Needs a medium priority, the County continues to support projects and services to benefit these problems.

Specific Objectives for Non-Homeless Persons with Special Needs for FY 2011 through FY 2016:
- New or expanded facilities for persons with special needs: 25 beds
  - HOME, CBGS, and private funds have been used to leverage federal funding. During the last homeless count (January 23, 2014), Collier County has a total of 24 permanent supportive housing beds for persons with special needs.
- Supportive services to serve eligible persons with special needs: 200 persons.
  - CDBG, HOME, ESG, as well as leveraged funds have provided assistance for persons with special needs and supports this objective:

<table>
<thead>
<tr>
<th>Funding Year</th>
<th>Funding Source</th>
<th>Project Name</th>
<th>Persons Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2012</td>
<td>CDBG</td>
<td>ABLE Academy</td>
<td>80</td>
</tr>
<tr>
<td>FY2012, 2014</td>
<td>CDBG</td>
<td>Naples Equestrian Challenge</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>NSP</td>
<td>Foundation for Developmentally Disabled</td>
<td>6</td>
</tr>
<tr>
<td>FY2013</td>
<td>CDBG, HOME, NSP</td>
<td>Community Assistance and Supportive Living</td>
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</tr>
<tr>
<td>FY2013, 2014</td>
<td>CDBG</td>
<td>United Cerebral Palsy of Southwest Florida</td>
<td>20</td>
</tr>
</tbody>
</table>

2. HOW RESOURCES WILL BE USED

The agencies that provide services to these special needs populations have their own sources of private as well as governmental funding. The County will continue to support these agencies through its CDBG/HOME program and other resources as they become available.

- Naples Equestrian Challenge was awarded funds in 2012 to acquire a parcel to expand their current facility and additional funds for site development from 2015 funds to assist those
clients with special needs by providing equine therapy for children with autism and other mental and/or emotional disorders as well as military personnel suffering from post traumatic stress disorder (PTSD).

- United Cerebral Palsy of Southwest Florida (UCP) funds partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education Training Center.

**Housing Opportunities for People with AIDS**

*Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

**Program Year 5: Action Plan HOPWA Response:**

Collier County does not receive HOPWA funds.
Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5: Specific HOPWA Objectives Response:

Not Applicable
Grantee Name: Collier County

| Project Name: | City of Naples - TBD |
| Description: | TBD | DIS Project #: | TBD | UOG Code: | FL129021 |

**Location:**

<table>
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<tr>
<th>Naples:</th>
<th>Priority Need Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Select one: Other</td>
</tr>
</tbody>
</table>

Explanation:

**Expected Completion Date:**

9/30/2015

**Objective Category**

- [ ] Decent Housing
- [ ] Suitable Living Environment
- [ ] Economic Opportunity

**Specific Objectives**

Outcome Categories

1. Availability/Accessibility
2. Affordability
3. Sustainability

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
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</thead>
<tbody>
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<tr>
<td>Accompl. Type:</td>
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</table>

**Proposed Outcome**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
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**Program Year 4**

<table>
<thead>
<tr>
<th>Fund Source:</th>
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<th>Actual Amount</th>
</tr>
</thead>
<tbody>
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<td>Accompl. Type:</td>
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<tr>
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<table>
<thead>
<tr>
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<td>Proposed Units</td>
</tr>
<tr>
<td>Accompl. Type:</td>
<td>Proposed Units</td>
</tr>
</tbody>
</table>
Grantee Name: Collier County

Project Name: Habitat for Humanity - Scattered Sites Acquisition

Description: Fund acquisition activities and the associated costs to purchase land for the construction of single family homes in Collier County for resale to benefit low to moderate income persons. Funding will also include project delivery, environmental appraisal, inspections and other compliance costs/activities.

Location: Countywide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 9/30/2016

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Specific Objectives

1. Improve access to affordable owner housing for minorities
2. Increase the availability of affordable owner housing
3. Improve the quality of owner housing

Project-level Accomplishments

<table>
<thead>
<tr>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed</td>
<td>Underway</td>
<td>Complete</td>
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<tr>
<td>Proposed</td>
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<td>Complete</td>
</tr>
<tr>
<td>Proposed</td>
<td>Underway</td>
<td>Complete</td>
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</tbody>
</table>

Proposed Outcome: Scattered site acquisition

Performance Measure:

Actual Outcome:

- Acquisition of Real Property, 570.201(a)

Program Year 5

<table>
<thead>
<tr>
<th>Fund Source:</th>
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Fund Source:

<table>
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<tr>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
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<tbody>
<tr>
<td>CDBG</td>
<td>Proposed Amt.</td>
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<td>Proposed Units</td>
</tr>
<tr>
<td>Accomp. Type:</td>
<td>Proposed Units</td>
</tr>
</tbody>
</table>

Accomp. Type:
Grantee Name: Collier County

Project Name: Habitat for Humanity - Legacy Lakes Infrastructure Phase 3

Description: I015 Project #: CDBG15-02 UOG Code: FL129021

Fund construction of a perimeter wall to include, but not be limited to surveying costs and painting, along with landscaping and project delivery at the Legacy Lakes subdivision.

| Location: | Countywide |
| Priority Need Category: | Select one: Infrastructure |
| Expected Completion Date: | 9/30/2016 |
| Specific Objectives: |
| 1. Improve access to affordable owner housing for minorities |
| 2. Increase the availability of affordable owner housing |
| 3. Improve quality / increase quantity of neighborhood facilities for low-income persons |

| Project-level Accomplishments: |
| Proposed 1 |
| Accompl. Type: Underway |
| Accompl. Type: Complete |
| Accompl. Type: Proposed |
| Accompl. Type: Underway |
| Accompl. Type: Complete |

| Infrastructure improvements: |
| Proposed Outcome Performance Measure Actual Outcome |
| 03K Street Improvements 576.001(c) |
| Matrix Codes |

| Program Year 5 |
| CDBG Proposed Amt. $143,000 |
| Fund Source: Proposed Amt. Actual Amount |
| Fund Source: Proposed Amt. Actual Amount |
| Accompl. Type: Proposed Units |
| Accompl. Type: Proposed Units |
| Accompl. Type: Proposed Units |
| Accompl. Type: Proposed Units |

Project (1) 1 CPVP
Grantee Name: Collier County

Project Name: Naples Equestrian Challenge - Phase IV Construction

Description: Fund construction of a round riding arena with footings, observation deck/platform, stables, training and research room in order to expand a facility to assist persons with special needs.

<table>
<thead>
<tr>
<th>Priority Need Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities</td>
</tr>
</tbody>
</table>

Location: Countywide

Expected Completion Date: 9/30/2016

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2. Increase range of housing options & related services for persons w/ special needs
3. [Blank]

<table>
<thead>
<tr>
<th>Project-level Accomplishments</th>
<th>Proposed</th>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Accompl. Type:</th>
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<tr>
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Proposed Outcome
- Expansion of special needs assistance

Performance Measure
- 03B Handicapped Centers 570.201(c)

Actual Outcome
- Matrix Codes

Program Year 5

<table>
<thead>
<tr>
<th>Fund Source:</th>
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<tbody>
<tr>
<td>Fund Source:</td>
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Accompl. Type: Proposed Units
- Actual Units

Accompl. Type: Proposed Units
- Actual Units

Accompl. Type: Proposed Units
- Actual Units

Accompl. Type: [Blank]
Grantee Name: Collier County

**Project Name:** Youth Haven - Shelter Construction

**Description:** IDIS Project #: CD8G75-04  UOG Code: FL129021

Fund design, permitting and construction activities such as, but not limited to, civil engineering, site plan, architectural services, surveying, permit fees, impact fees to construct a youth facility to house homeless children.

**Location:** Countywide

**Priority Need Category:**

- Public Facilities

**Expected Completion Date:** 9/30/2016

**Objective Category**
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Outcome Categories**
- Availability/Accessibility
- Affordability
- Sustainability

**Specific Objectives**

1. Improve the services for low/mod income persons
2. Increase the number of homeless persons moving into permanent housing
3. Improve quality / increase quantity of neighborhood facilities for low-income persons

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Accompl. Type</th>
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<tbody>
<tr>
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</table>

**Proposed Outcome**

- Housing for homeless youth

**Performance Measure**

- Increase in permanent homeless beds

**Program Year 5**

<table>
<thead>
<tr>
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<th>Proposed Amt.</th>
<th>Actual Amount</th>
<th>Proposed Amt.</th>
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<td>$584,975</td>
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</table>

**Fund Source**

- Proposed Amt.
- Actual Amount

**Accompl. Type**

- Proposed Units
- Actual Units
Grantee Name: Collier County

Project Name: Legal Aid Service of Collier County - Legal Support

Description: EBOS Project #: CD8915-05 UO Code: FL129021

Fund 2 FT Attorneys, 1 FT paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses and conduct outreach and seminar activities.

### Location:
- Countywide

### Priority Need Category
- Select one:
  - Public Services

### Expected Completion Date:
- 9/30/2016

### Objective Category
- Select one:
  - Decent Housing
  - Suitable Living Environment
  - Economic Opportunity

### Specific Objectives
- Improve the services for low/mod income persons
- [ ]
- [ ]
- [ ]

### Project-Level Accomplishments

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### Project-Level Accomplishments

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<tr>
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### Proposed Outcome
- Legal representation
- Clients served

### Performance Measure

### Actual Outcome

### Program Year 5

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<td>Actual Amount</td>
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### Accomplishment Types

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<td>Actual Units</td>
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<th>Proposed Units</th>
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<td>Proposed Units</td>
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<tr>
<td></td>
<td>Actual Units</td>
<td>Actual Units</td>
</tr>
</tbody>
</table>
Grantee Name: Collier County

**Project Name:** United Cerebral Palsy of Southwest Florida - Transportation Services

**Description:**
Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center.

<table>
<thead>
<tr>
<th>Location: Countywide</th>
<th>Priority Need Category</th>
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<tbody>
<tr>
<td></td>
<td>Select one:</td>
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<td></td>
<td>Public Services</td>
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</table>

**Expected Completion Dates:**
9/30/2016

- **Objective Category**
  - [ ] Decent Housing
  - [X] Suitable Living Environment
  - [ ] Economic Opportunity

- **Outcome Categories**
  - [X] Availability/Accessibility
  - [ ] Affordability
  - [ ] Sustainability

<table>
<thead>
<tr>
<th>Project-level Accomplishments</th>
<th>Proposed</th>
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<th>Accompl. Type:</th>
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<td>Proposed</td>
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<td></td>
<td>Underway</td>
<td>Complete</td>
<td>Proposed</td>
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</table>

- **Specific Objectives**
  1. Improve the services for low/mod income persons
  2. Improve quality/quantity of neighborhood facilities for low-income persons
  3. Increase range of housing options & related services for persons w/ special needs

**Proposed Outcome**
Clients able to attend training center

**Performance Measure**
Transportation services for 30 persons

**Actual Outcome**

<table>
<thead>
<tr>
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</table>

Project (1)
Grantee Name: Collier County

**Project Name:** Boys & Girls Club of Collier County - Transportation Services

**Description:** IDIS Project #: CDBG15-07 UOG Code: FL129021

Provide bus transportation services from the organizations main campus to low income neighborhoods.

**Location:**
Countywide

**Priority Need Category**
Select one:
- Public Services

**Expected Completion Date:**
9/30/2016

**Objective Category**
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Outcome Categories**
- Availability/Accessibility
- Affordability
- Sustainability

**Specific Objectives**
1. Improve the services for low/mod income persons
2. Improve quality / increase quantity of neighborhood facilities for low-income persons
3. [Blank]

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Accompl. Type</th>
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<tbody>
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**Performance Measure**

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<th>Proposed Outcome</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
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</thead>
<tbody>
<tr>
<td>Children able to be transported home</td>
<td>Clients served</td>
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**OSE Transportation Services 578.201(e)** Matrix Codes

**Fund Source**

<table>
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</table>

**Accompl. Type**

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<tr>
<th>Accompl. Type</th>
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<th>Actual Units</th>
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<tbody>
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<td></td>
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**Accompl. Type**

<table>
<thead>
<tr>
<th>Accompl. Type</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
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<tbody>
<tr>
<td></td>
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**Program Year 5**

<table>
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**Accompl. Type**

<table>
<thead>
<tr>
<th>Accompl. Type</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
</table>
Grantee Name: Collier County

Project Name: CHS CDBG Planning and Administration
Description: IDIS Project #: CDBG15-08 UDG Code: FL129021
Planning and administration

Location: Countywide
Priority Need Category: Select one:
Planning/Administration
Explanation:

Expected Completion Date:
9/30/2016

Objective Category:
- [ ] Decent Housing
- [ ] Suitable Living Environment
- [ ] Economic Opportunity

Outcome Categories:
- [ ] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

Project-level
Accomplishments

Accompl. Type: Proposed Accompl. Type: Proposed
Underway Underway
Complete Complete

Accompl. Type: Proposed Accompl. Type: Proposed
Underway Underway
Complete Complete

Accompl. Type: Proposed Accompl. Type: Proposed
Underway Underway
Complete Complete

Proposed Outcome Performance Measure Actual Outcome

21A General Program Administration 570.206
Matrix Codes

Matrix Codes

Program Year 5

CD6G
Fund Source: Proposed Amt. $423,914 Fund Source: Proposed Amt. Actual Amount
Actual Amount

Accompl. Type: Proposed Units Accompl. Type: Proposed Units
Actual Units Actual Units

Accompl. Type: Proposed Units Accompl. Type: Proposed Units
Actual Units Actual Units

Accompl. Type:
Grantee Name: Collier County

**Project Name:** CHS CDBG Project Delivery

**Description:**

- TDIS Project #: CDBG15-9
- UOG Code: FL129021

Funds to allow CHS staff to provide project support and environmental reviews directly related to specific CDBG projects.

**Location:**

- Countywide

**Priority Need Category**

- Select one: Other

**Expected Completion Date:**

- 9/30/2016

**Explanation:**

NOTE: $8,500 project delivery for funded projects and $25,000 project delivery for environmental review.

**Objective Category**

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Outcome Categories**

- ☑ Sustainability

**Specific Objectives**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
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**Project-level Accomplishments**

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<td>Accompl. Type:</td>
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**Proposed Outcome**

<table>
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<tr>
<th>Performance Measure</th>
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**21A General Program Administration-570.205**

- ☑ Matrix Codes

**Matrix Codes**

- ☑ Matrix Codes

**Program Year 5**

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<table>
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<tr>
<td>Accompl. Type:</td>
<td>Proposed Units</td>
<td>Actual Units</td>
</tr>
</tbody>
</table>

**Note:**

- The form includes sections for project-level accomplishments, proposed and actual outcomes, and funding sources. It details specific objectives, performance measures, and matrix codes for program administration. The financial data includes a proposed amount of $33,500 with actual amounts reported. The form is designed to track progress and expenditures efficiently.
Grantee Name: Collier County

Project Name: The Shelter for Abused Women and Children - Shelter Operations

Description: Fund utilities and partial salary support of Security Coordinator, along with eligible activities that include phone and internet, insurance cost necessary for the operation of the emergency shelter, security system expenses and food to be purchased and provided for the persons to be served.

Location: Countywide

Priority Need Category

Select one:

Public Facilities

Explanation:

Project Level Accomplishments - Shelter Operations

Expected Completion Date: 9/30/2015

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories

- Availability/Accessiblity
- Affordability
- Sustainability

Specific Objectives

1

2

3

Project-level Accomplishments

- Other

- Underway

- Complete

Accompl. Type: Proposed

Accompl. Type: Underway

Accompl. Type: Complete

Proposed Outcome

Safe environment for abused women and children

Performance Measure

Utilities/partial salary and various operating expenses paid

Actual Outcome

Matrix Codes

Proposed Outcome

Proven Am. $108,284

Fund Source: Proposed Am.

Actual Amount

Accompl. Type: Proposed Units

Accompl. Type: Actual Units

Accompl. Type: Proposed Units

Accompl. Type: Actual Units

Program Year 5

Fund Source: Proposed Am.

Actual Amount

Accompl. Type: Proposed Units

Accompl. Type: Actual Units

Accompl. Type: Proposed Units

Accompl. Type: Actual Units

Project (1)
Grantee Name: Collier County

Project Name: CHS Homelessness Prevention/Rapid Re-Housing Project

Description: Fund up to 3 months of short term rental assistance (including up to 6 months of arrearage); rental security deposits and last month’s rent; and/or supportive costs such as, but not limited to rental application fees, utility deposits and arrearage; and housing stability case management in order to keep individuals/families in housing and prevent eviction and/or homelessness

Location: Countywide

Priority Need Category

Select one:

- Rental Housing

Explanation:

Expected Completion Date: 9/30/2016

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Specific Objectives

1. Improve access to affordable rental housing
2. End chronic homelessness
3. 

Project Accomplishments

<table>
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<th>Complete</th>
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<table>
<thead>
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Program Year 5

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<td>Proposed Units</td>
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E.G: Proposed Amt. $56,694

Fund Source:

- Proposed Amt.
- Actual Amount

Accompl. Type:

- Proposed Units
- Actual Units
- Proposed Units
- Actual Units

Accompl. Type:

- Proposed Units
- Actual Units
- Proposed Units
- Actual Units
Grantee Name: Collier County

Project Name: CHS ESG Planning and Administration
Description: IDIS Project #: ESG15-03 UOG Code: FL129021
Planning and Administration for ESG program

Location:
Countywide

Priority Need Category
Select one:
Planning/Administration

Explanation:

Expected Completion Date:
9/30/2016

Objective Category:
- ☐ Decent Housing
- ☐ Suitable Living Environment
- ☐ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

Project-level Accomplishments
Other

Proposed
Underway
Complete

Accompl. Type:

Proposed
Underway
Complete

Proposed Outcome

Performance Measure

Actual Outcome

Program Year 5

ESG

Proposed Amt.
$13,536

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:
Grantee Name: Collier County

Project Name: CHS HOME Unallocated

Description: TBD

IDIS Project #: HOMEL5-01

UOG Code: FL129021

Location: Countywide

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date: 9/30/2016

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories

☐ Availability/Accessibility
☐ Affordability
☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Other: Proposed
Accompl. Type: Underway
Complete

Accompl. Type: Proposed
Underway
Complete

Accompl. Type: Proposed
Underway
Complete

Proposed Outcome

Performance Measure

Actual Outcome

Program Year 5

HOME

Fund Source:

Proposed Amt. $310,512

Actual Amount

Accompl. Type: Proposed Units
Actual Units

Accompl. Type: Proposed Units
Actual Units

Accompl. Type: Proposed Units
Actual Units

Proposed Outcome

Performance Measure

Actual Outcome

Fund Source:

Proposed Amt.

Actual Amount

Accompl. Type: Proposed Units
Actual Units

Accompl. Type: Proposed Units
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Actual Units

Accompl. Type: Proposed Units
Actual Units
Grantee Name: Collier County

Project Name: CHS HOME CHDO Set Aside Unallocated
Description: TBD

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<tr>
<th>IDIS Project #:</th>
<th>HOME15-02</th>
<th>UOG Code:</th>
<th>FL129021</th>
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Location:
Countywide

Priority Need Category:
Select one:
Other

Explanation:

Expected Completion Date:
9/30/2016

Objective Category:
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories:
- Availability/Accessibility
- Affordability
- Sustainability

Specific Objectives:

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Project-level Accomplishments:

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Proposed Outcome
Performance Measure
Actual Outcome

Program Year 5

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Project (1)
### Project Information

**Project Name:** CHS HOME CHDO Operating  
**Description:** TBD  
**1015 Project #:** HOME15-03  
**HOG Code:** FL129021

### Location

- **Countywide**

### Priority Need Category

- **Select one:** Other

### Expected Completion Date

9/30/2016

### Objective Category

- [ ] Decent Housing
- [ ] Suitable Living Environment
- [ ] Economic Opportunity

### Outcome Categories

- [ ] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

### Specific Objectives

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3. 

### Project-level Accomplishments

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### Proposed Outcome

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### Program Year 5

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**Project (1)**
Grantee Name: Collier County

Project Name: CHS HOME Planning and Administration
Description: IEIS Project #: HOME15-04 UOG Code: FL129021
Planning and administration for HOME projects

Location: Countywide

Priority Need Category
Select one:
Planning/Administration

Explanation:

Expected Completion Date: 9/30/2016

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
☐ Availability/Accessibility
☐ Affordability
☐ Sustainability

Specific Objectives

Project-level Accomplishments

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Proposed Outcome Performance Measure Actual Outcome

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Matrix Codes

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Program Year 5

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Project (1) 1 CPV1P
Grantee Name: Collier County

Project Name: CHS HOME Project Delivery
Description: IDIS Project #: HOME15-05 UOG Code: FL129021 Funds to allow CHS staff to provide project support and environmental reviews directly related to specific HOME projects

Location:
Countywide

Priority Need Category
Select one:
Other

Explanation:
NOTE: $2,000 for Project Delivery for funded projects and $5,000 project delivery for environmental

Expected Completion Date:
9/30/2016

Objective Category
☐ Decent Housing
☐ Suitable Living Environment
☐ Economic Opportunity

Outcome Categories
☐ Availability/Accessibility
☐ Affordability
☐ Sustainability

Specific Objectives

Project-level Accomplishments
Other

Proposed Underway Complete
Accompl. Type:
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Proposed Outcome Performance Measure Actual Outcome

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Program Year 5

HOME Proposed Amt. $7,000 Fund Source Proposed Amt.
Actual Amount

Proposed Amt.

Actual Amount

Proposed Amt.

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RESOLUTION NO. 2015-150

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
COLLIER COUNTY, FLORIDA, APPROVING: A ONE-YEAR ACTION PLAN
FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME
INVESTMENT PARTNERSHIPS (HOME) AND EMERGENCY SOLUTIONS
GRANT (ESG) PROGRAMS FY 2015-2016; AUTHORIZING THE CHAIR TO
EXECUTE REQUIRED HUD CERTIFICATIONS; AND AUTHORIZING
TRANSMITTAL OF THE PLANS TO THE UNITED STATES DEPARTMENT
OF HOUSING AND URBAN DEVELOPMENT (HUD); AND PROVIDING FOR
AN EFFECTIVE DATE.

WHEREAS, the United States Department of Housing and Urban Development (HUD)
requires a Five-Year Consolidated Plan and One-Year Action Plan be developed and submitted
as an application for planning and funding of Community Development Block Grant (CDBG),
HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs; and

WHEREAS, the overall goal of the community planning and development programs
covered by this plan is to develop viable communities by providing decent, affordable housing, a
suitable living environment and expanding economic opportunities for low and moderate-income
persons; and

WHEREAS, the Five-Year Consolidated Plan for FY 2011-2016 and an updated Citizen
Participation Plan were adopted by the Board of County Commissioners on July 26, 2011; and

WHEREAS, the FY 2015-2016 One-Year Action Plan will serve as a planning
document for Collier County; an application for federal funds under the HUD formula grant
programs; a strategy to be followed in carrying out the HUD programs; and an action plan that
provides a basis for assessing performances.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

1. The Board of County Commissioners of Collier County approves the FY2015-
2016 One-Year Action Plan for the CDBG, HOME, and ESG Programs, which is attached and incorporated herein by reference, and authorizes the Community and Human Services Division to transmit the Plans to the proper funding authority and take all necessary actions for implementation of the CDBG, HOME, and ESG programs.

2. The Chairman of the Board of County Commissioners is authorized to execute certifications pertaining to the Action Plan on behalf of the County.

3. The One-Year Action Plan sets forth the dollar amounts and draft project descriptions for each project estimated for each activity to be funded by the CDBG, HOME, and ESG Programs. A copy of the proposed projects, funding and beneficiaries is included in the Executive Summary and incorporated by reference. Accordingly, the Subrecipient Agreement for all CDBG, HOME and ESG projects will be subsequently entered into on behalf of Collier County and each such Agreement is hereby acknowledged as providing for a valid public and worthwhile County purpose.

4. SEVERABILITY. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

5. EFFECTIVE DATE. This Resolution shall become effective upon adoption by a majority vote of the Board of County Commissioners.

This Resolution adopted this 8th day of September, 2015, after motion, second and majority vote favoring same.

SIGNATURE PAGE TO FOLLOW
ATTEST:
DWIGHT E. BROCK, CLERK

By:

Deputy Clerk

Attest as to Chairman's signature only.

BOARD OF COUNTY COMMISSIONERS
OF COLLIER COUNTY, FLORIDA

By:

Tim Nance, Chairman

Approved as to form and legal sufficiency:

Jennifer A. Belpedio
Assistant County Attorney

Approved in absentia per Resolution No. 2000-149 on August 11, 2015

By:

Leo E. Ochs, Jr., County Manager
CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence any officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence any officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.
Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available; 

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) N/A, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period; 

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint — Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws — It will comply with applicable laws.

Signature/Authorized Official
Tim Nance

Chairman
Title

Approved in absentia per Resolution No. 2000-149 on August 11, 2015

By: Leo E. Ochs, Jr., County Manager

Approved as to form and legality

Assistant County Attorney
OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A

Signature/Authorized Official     Date

Title
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- if the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction’s consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

[Signature/Authorized Official]
Tim Nance
Chairman

[Date]
9/18/15

Approved in absentia per Resolution No. 2000-149 on August 11, 2015

By: [Signature]
Leo E. Ochs, Jr., County Manager

[Stamp]
Attest as to Chairman’s signature only.

[Signature]
Assistant County Attorney

[Date]
5/12/15
ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from
publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

[Signature/Authorized Official]
Tim Nance
Chairman
Title

9/8/15
Date

Approved in absentia per Resolution No. 2000-149 on August 11, 2015
By: Leo E. Ochs, Jr., County Manager

[Approved as to form and legality]
[Assistant County Attorney]

[Attest as to Chairman's signature only]
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A
Signature/Authorized Official  Date

Title
APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.
PUBLIC NOTICE

HUD FY 2015-2016 HUD Entitlement Application Cycle

The Collier County Community and Human Services Department (CHS) announce the opening of the FY 2015-2016 grant application cycle. During FY 2015-2016, Collier County will submit an application to receive federal funds from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) fund, HOME Investment Partnerships Program (HOPP) fund and Emergency Solution Grants (ESG) fund.

The application period will begin on Wednesday, December 31, 2014 and continue through Thursday, February 19, 2015. The applications will be available on the CHS website at www.collier.gov/un under the CHS Main Page link and paper copies of the application may also be obtained at our offices at 3300 Tamiami Trail East, Suite 711, Naples, FL 34102.

All applications must be consistent with the Collier County’s FY 2015-2016 Consolidated Plan. More project details are located in the FY2015-2016 Grant Application Instructions.

Administered by the U.S. Department of Housing and Urban Development (HUD), this federal program funds projects that meet one or more of the following objectives:

- Benefit low- and moderate-income persons or households who earn at or below 80% of the median income
- Aid in the preservation or elimination of slums or blight
- Quota-less or priority-eligible projects

The CHS Department, consistent with the Collier County approved Consolidated Plan, will hold three public hearings during this annual application cycle.

Technical Assistance will be provided for those that wish to attend one of both of the following meetings:

- Wednesday, January 14, 2015 - 3:00pm to 5:00pm - Immokalee Library, 417 E. 5th Street, Immokalee, FL
- Thursday, January 22, 2015 - 3:00pm to 5:00pm - Golden Gate Community Center, Room 7, 4701 Golden Gate Parkway, Naples

Occasional technical assistance meetings are required in order to submit an application. Those interested in submitting an application for FY2015-2016 funding must attend the meeting. No application will be accepted unless a one-on-one technical assistance meeting has been attended.

Any questions or comments about the technical assistance period and/or wishes to attend an upcoming meeting must be made publicly available before January 12, 2015 or on the CHS website.

Collier County is an Equal Opportunity Employer. Collier County complies with the Fair Housing Act (42 USC 3604, et seq) and County Fair Housing Ordinance 21:9.

Organizations seeking information, technical assistance and the grant application process are encouraged to call the CHS website at 239-252-2344 or EQHAuditor@govcollier.org.

Aviso Público
Círculo de solidaridad del Alba
Fiscal 2015-16 de HUD

El Departamento de Servicios Comunitarios y Humanitarios (DCC) del Condado de Collier anuncia la apertura del ciclo de solicitud de existencias del año fiscal 2015-2016. Durante el año fiscal 2015-2016, el condado de Collier está elegible a recibir fondos federales del Departamento de Vivienda y Servicios Urbanos de los EEUU (HUD) para el Programa de Desarrollo de la Comunidad (CDBG), el Programa de Asistencia para Inversiones en Verdad (HDF) y el Programa de Servicios de Emergencia (ESG).

El periodo de solicitud comenzará el lunes, 31 de Diciembre del año 2014 y continuará hasta las 11:00 p.m. del lunes, 10 de Febrero del año 2015. Las solicitudes estarán disponibles en el sitio web del Condado de Collier que se encuentra en www.collier.gov en la página principal. La página que contiene los detalles sobre el Programa de Desarrollo de la Comunidad (CDBG) y el Programa de Asistencia para Inversiones en Verdad (HDF). Las solicitudes pueden ser en English o en Spanish.

Se solicita que todas las solicitudes se presenten en la Oficina del Condado de Collier durante el ciclo de solicitud del año fiscal 2015-2016. Las solicitudes se deben presentar antes de las 5:00 p.m. en las oficinas del Condado de Collier.

El Departamento de CDBG, en coordinación con el Plan de Unificación Municipal del Condado de Collier, ha aprobado las propuestas federales que cumplen con uno o más de los siguientes objetivos:

- Beneficio a personas de bajos y medios ingresos, o a entidades que ganan igual o menos de 80% de la renta media del Condado.
- Ajudas en la protección de viviendas de renta moderada o mejorada
- Cumple con una necesidad insatisfecha aguda

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- Ajudas en la protección de viviendas de renta moderada o mejorada
- Cumple con una necesidad insatisfecha aguda
Hello everyone, I hope you had a great holiday season,

Collier County Community and Human Services Department (CHS) announces the FY 2015-2016 grant application cycle. During FY 2015-2016, Collier County is scheduled to receive federal funds from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and Emergency Solutions Grant (ESG) funds.

The application period will begin on Wednesday, December 31, 2014 and will continue through 3 p.m. Wednesday, February 18, 2015. A WORD version of the application is available by contacting staff identified below. The application is available on the CHS website at www.colliergov.net under the CHS Main page link and paper copies of the application may also be obtained at our offices at 3339 Tamiami Trail East, Suite 211, Naples, FL 34112.

All applications must be consistent with the Collier County’s FY2011-2016 Consolidated Plan. More project details are provided in the FY2015-2016 Grant Applicant Guide.
Administered by HUD, this federal program funds projects that meet one or more of three national objectives:

- Benefits low- and moderate-income persons or households who earn at or below 80% of the median income
- Aids in the prevention or elimination of slums or blight
- Qualifies as a certified urgent need

Consistent with the approved Consolidated Plan, the following types of projects/programs will be considered:

**CDBG:**
- Infrastructure
- Community/Public Facilities
- Public Services Initiatives
- Economic Development
- Special Needs Housing
- Tenant Based Rental Assistance (TBRA) Administration
- Housing Rehabilitation

**HOME:**
- New Residential Construction
- Single family housing unit rehabilitation
- Multi-family rental units rehabilitation
- Tenant Based Rental Assistance (TBRA)
- Community Housing Development Organization (CHDO)
  - Set Aside Activities
  - Operating Funds
- Homebuyer Education

**Emergency Solutions Grant (ESG):**
- Essential services to homeless families and individuals
- Shelter and transitional housing operational costs
- Homeless prevention activities
- Emergency shelter rehabilitation, renovation or conversion

The CHS Department, consistent with the Collier County approved Citizen Participation Plan will hold two public meetings during this annual application cycle.

Technical Assistance will be provided for those that wish to attend one or both of the following meetings:

**Wednesday, January 14, 2015 - 3:00pm to 5:00pm** - Immokalee Library, 417 N. First Street, Immokalee
**OR**
**Thursday, January 22, 2015 - 3:00pm to 5:00pm** - Golden Gate Community Center, Room C, 4701 Golden Gate Parkway, Naples

One-on-one technical assistance meetings are required in order to submit an application. Those interested in submitting an application for FY2015-2016 funding cycle should contact CHS between January 2 and February 11, 2015 to schedule a meeting. No applications will be accepted unless a one-on-one technical assistance meeting has occurred.
Any questions/comments/changes during the technical assistance period and/or with individuals will be made publicly available after February 12, 2015 on the CHS website and through an email blast.

Should you have any questions or need additional information, please do not hesitate to contact me at (239) 252-2664 or EllyMcKuen@Collier.gov.net.

Elly Soto McKuen
Senior Grant and Housing Coordinator
Collier County Community and Human Services
(Note new name)
3339 East Tamiami Trail, Suite 211
Naples, FL 34112-5361
(239) 252-2664 Direct Line
(239) 252-3046 Fax

Please consider the environment before printing this email.

The information contained in this message may be privileged and/or confidential and protected from disclosure. If the reader of this message is not the intended recipient or agent responsible for delivering this message to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the sender immediately by replying to this message and deleting the material from any computer.

Under Florida Law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by telephone or in writing.
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<td>ROSA MUNOZ</td>
<td>CHS</td>
<td>252-2273</td>
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<tr>
<td>GINO SANTABARBARA</td>
<td>CHS</td>
<td>252-2399</td>
<td><a href="mailto:ginosantabarbara@collier.gov">ginosantabarbara@collier.gov</a></td>
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<tr>
<td>ELLY MCKEEN</td>
<td>CHS</td>
<td>252-2664</td>
<td><a href="mailto:elly.mckeen@COLLIER.GOV.NET">elly.mckeen@COLLIER.GOV.NET</a></td>
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<tr>
<td>GARY VIERA</td>
<td></td>
<td>321-8815</td>
<td><a href="mailto:gary.viera@collier.gov">gary.viera@collier.gov</a></td>
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<tr>
<td>Mary Shmughnessy</td>
<td>Catholic Charities 455-3455</td>
<td><a href="mailto:m.shmughnessy@catholic.org">m.shmughnessy@catholic.org</a></td>
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<td>Wary Neilen Dietz</td>
<td>Boys &amp; Girls Club Collier 325-1760</td>
<td><a href="mailto:jchan@heacc.com">jchan@heacc.com</a></td>
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<tr>
<td>David Torres</td>
<td>Arrowhead Reserve 300-47624454</td>
<td><a href="mailto:d.torres@bgccc.com">d.torres@bgccc.com</a></td>
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COLLIER COUNTY, FLORIDA
HUD Action Plan FY 2015-2016 and Substantial Amendment
Public Meeting Notice
Citizen Participation Announcement

Collier County is developing its FY 2015-2016 One Year Action Plan as part of its 5-Year Consolidated Plan (CP) FY 2011-2016 as required by the U.S. Department of Housing and Urban Development (HUD). The goals of the Consolidated Plan are identified as: provide decent housing; provide a suitable living environment; and expand economic opportunities for very low, low and moderate-income persons. The Consolidated Plan guides Collier County’s efforts for addressing both housing and non-housing community activities. This One-Year Action Plan determines expenditures for projects that will be conducted in the 2015-2016 program year.

Collier County, along with its entitlement city, Naples, has been allocated $2,202,632 in Community Development Block Grant (CDBG) funds for FY2015-2016. In addition, supplemental funds will be used from FY2010-2011 ($212,000 returned due to non completion of the Immokalee Business Development Center project), FY 2011-2012 ($34,067 of unspent funds), and FY2012-2013 ($61,087 due to non completion of the Immokalee Business Development Center project). Eligible activities for CDBG funds include, but are not limited to: construction and renovation of public facilities, land acquisition, and public services in accordance with 24 CFR § 570.201. Approximately 100% of the total allocation will benefit low and moderate-income persons.

Collier County has been allocated $453,588 in HOME Initiative Partnership Program (HOME) funds for FY2015-2016 to expand the supply of decent, affordable housing for low and very low-income families. At this time, no HOME projects are recommended. When identified, the Action Plan will be amended to incorporate recommended projects. HUD required CHDO Set Aside funds are allocated once an eligible project request is received and approved. Approximately 100% of the total HOME allocation will eventually be used to benefit very low and low-income citizens.

Collier County has been allocated $480,474 in Emergency Solutions Grant (ESG) funds from FY2015-2016. ESG funds may be used for emergency homeless shelters operations, re-housing of homeless individuals and families, Homeless Management Information Systems (HMIS), and homelessness prevention activities and outreach. Approximately 100% of the total allocation will benefit the homeless or individuals/families that are at risk of homelessness. ESG will be distributed in accordance with HUD guidance.

Proposed projects for the FY2015-2016 funding year have been identified in the One Year Action Plan.

During the Public Hearing on July 14, 2015, these projects will be presented for approval by the Board of County Commissioners.

Public Comment Period
There will be a public comment period from June 10, 2015 to July 10, 2015 regarding the One Year Action Plan. During this period, the draft Plan will be available for review in all County public libraries, at the Public Information Desk in the Harmon Turner Building on the Collier County Government Main Campus, in the Community and Human Services Division office located at 3339 E Tamiami Trail, Building H, Suite 211, Naples FL 34112, and the Collier County website at www.colliergov.net. The document is available in a format accessible to persons with disabilities upon request (239-252-6287). All comments (received through the CHS office, either written, by telephone, via email, regular mail or in person) from citizens will be considered in preparing the final Consolidated Plan One Year Action Plan FY 2015-2016. CHS will respond to all comments in writing within 15 days of receipt.

Collier County is an Equal Opportunity Employer.
Collier County complies with the Fair Housing Act (42 U.S.C. 3600, et seq) and County Fair Housing Ordinance 92-9.

Next Step
Two public meetings will be held to take input on the draft Action Plan. The first public meeting will be held on Wednesday, June 24, 2015 from 3:00 p.m. to 5:00 p.m. at Immokalee Library located at 417 N. First Street, Immokalee, FL 34142. The second public meeting will be held on Thursday, June 25, 2015 from 3:00 p.m. to 5:00 p.m. at the Golden Gate Library located at 2432 Lucerne Road, Naples, FL 34116.

Final Action
Adoption of the One Year Action Plan (FY 2015-2016) is scheduled for Tuesday July 14, 2015 at a regularly scheduled meeting of the Board of County Commissioners. This provides the ability to meet the HUD deadline for the Action Plan submittal on August 14, 2015. The Action Plan may be amended after this time, should the need arise. If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Community and Human & Veteran Services office at (239) 252-4663, no later than two (2) days prior to the public hearing date. For additional information contact Kimberley Grant at (239) 252-6287 or KimberleyGrant@Colliergov.net.

COLLIER COUNTY, FLORIDA
HUD Plan de Acción del año fiscal 2015-2016 y de modificación sustancial
Aviso de Reunión Pública
Anuncio de Participación Ciudadana

El Condado de Collier está desarrollando el plan de acción de un año para el año fiscal 2015-2016 como parte del Plan Consolidado de 5 años (CP) para los años fiscales 2011-2016, como es requerido por el Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Los objetivos del Plan Consolidado se identifican como: proporcionar viviendas dignas; proporcionar un entorno de vida adecuado; y ampliar las oportunidades económicas para las personas de muy bajos, bajos, y moderados ingresos. El Plan Consolidado guía los esfuerzos del Condado de Collier para abordar las actividades de vivienda, así como las actividades comunitarias. Este plan de acción de un año determina los gastos para los proyectos que se llevarán a cabo en el año del programa 2015-2015.

El Condado de Collier, junto con la ciudad de Naples, han estado asignados $2,202,632 en fondos federales para el año fiscal 2015 -2016. Además, fondos suplementarios no utilizados en FY2010-2011 ($212,000 del proyecto de Immokalee Business Development Center que no fue cumplido) y fondos de FY 2011-2012 ($34,067 en fondos que no fueron utilizados) and FY2012-2013 ($61,087 del proyecto de Immokalee Business Development Center que no fue cumplido.) Las actividades elegibles para los fondos CDBG incluyen, pero no se limitan a: la construcción y renovación de instalaciones públicas, adquisición de terrenos, y los servicios públicos, de acuerdo con el 24 CFR § 570.201. Aproximadamente 100% de la asignación total beneficiará a personas de bajos y moderados ingresos.

El Condado de Collier ha recibido $453,588 en fondos del Programa de Asociación para Inversiones en Vivienda (HOME) para FY2015 -2016 para ampliar la oferta de vivienda digna y asequible para familias de bajos y muy bajos ingresos. Fondos recibidos en este año se porcionara para la adquisición de terrenos/edificios. HUD requiere que fondos reservados para CHDOs sean asignan cuando una solicitud para un proyecto elegible esta recibida y aprobada. Aproximadamente el 100% de la asignación total de HOME será utilizado para beneficiar a los ciudadanos de muy bajos y bajos ingresos.

El Condado Collier ha sido asignado $180,474 en fondo para el programa de Soluciones para Emergencias (ESG) en FY2015 – 2016. Estos fondos pueden ser utilizados para las operaciones de los refugios de emergencia, para el realojamiento de las personas y familias sin hogar, el Sistema de Información de Gestión de Personas sin Hogar (HMIS), y actividades de prevención contra la falta de vivienda. Aproximadamente 100% de la asignación total beneficiará las personas sin hogar o los individuos / familias que están en riesgo de quedarse sin hogar. Los fondos de ESG se distribuirán de acuerdo con la dirección de HUD.
Proyectos propuestos para el año fiscal 2015-2016 han sido identificados en el Plan de Acción de Un Año. Durante la audiencia pública el 14 Julio de 2015, estos proyectos serán aprobados por la Junta de Comisionados del Condado.

**Período de comentarios públicos**

Habrá un período de comentarios públicos desde el 10 junio 2015 al 10 julio 2015 en relación con el Plan de Acción de Un Año. Durante este periodo, el proyecto del plan estará disponible para su revisión en las bibliotecas públicas del Condado, en el mostrador de Información Pública en el edificio de Harman Turner en el campus central del Gobierno del Condado de Collier, en la oficina del departamento de comunidad y servicios humanos, ubicada en 3339 E Tamiami Trail, Edificio H, # 211, Naples FL 34112, y el sitio web del Condado de Collier en [www.collier.gov](http://www.collier.gov). El documento está disponible en un formato accesible para las personas con discapacidad que lo soliciten (239-252-6287). Todos los comentarios (recibidos a través de la oficina de HHVS, ya sea por escrito, por teléfono, por correo electrónico, correo postal o en persona) de los ciudadanos se tendrán en cuenta en la preparación del Plan Consolidado de un año el Plan de Acción del año fiscal 2015-2016 final. CHS responderán a todas las observaciones por escrito dentro de los 15 días de recepción. El Condado de Collier es un Empleador de Igualdad de Oportunidades.

El Condado de Collier cumple con la Ley de Vivienda Justa (42 USC 3600, et seq) y la ordenanza de Vivienda Justa #92-9.

**Siguiente Paso**

Dos reuniones públicas se llevarán a cabo para tomar la entrada en el proyecto de Plan de Acción. La primera reunión pública se llevará a cabo el miércoles, 24 de junio 2015 a las 3 p.m. hasta las 5 p.m. en la biblioteca en Immokalee, ubicada en 417 N. First Street, Immokalee, FL 34142. La segunda reunión pública se llevará a cabo el jueves, 25 de junio 2015 15:00-17:00 en la Biblioteca en Golden Gate ubicado en 2432 Lucerne Road, Naples, FL 34116.

**Acción Final**


Si necesita ayuda o servicios especiales según lo indica la el acto de Americans with Disabilities o requerir a alguien para traducir o firmar, por favor comuníquese con la oficina del departamento de Vivienda, y Servicios Humanos y Veteranos en el (239) 252-4663, en el plazo de dos (2) días antes de la la fecha de la audiencia pública. Para obtener información adicional, comuníquese con Kimberley Grant al (239) 252-6287 o KimberleyGrant@collier.gov.net.
Collier County Community and Human Services
Notice of Substantial Amendments to
Collier County FY2014-2015 HUD Annual Action Plan
Citizen Participation Notice

Collier County is proposing to further amend the FY2014-2015 U.S. Department of Housing and Urban Development’s (HUD) Annual Action Plans. The Board of County Commissioners approved the FY2014-2015 HUD Annual Action Plan at the June 26, 2014 Board of County Commissioners meeting.

The following substantial amendment changes are proposed to the FY2014-2015 HUD Annual Action Plan:

Amend Project: David Lawrence Center - Community Access Administrative Services Program - Reduce funding in the amount of $14,000 to $75,802 and reduce the clients served by 200 (from 300 to 100 persons).

Public Comment Period:
There will be a public comment period from May 19, 2015 to June 19, 2015 regarding the proposed substantial amendment for Collier County’s CDBG funding. During this period, citizens may send their comments on this matter to the Department of Community Development at 3335 Tamiami Trail East, Community and Human Services, Room 211, Naples, FL 34112. The County will respond to all written comments in writing, within 15 days of receipt.

Collier County is an Equal Opportunity Employer. Collier County complies with the Fair Housing Act (42 U.S.C. 3600, et seq) and County Fair Housing Ordinance 92-29.

Final Action:
This action will be on the June 23, 2015 agenda of the regular meeting of the Board of County Commissioners. Anyone who desires an auxiliary aid or service for effective communication, or other reasonable accommodations in order to participate in this proceeding should contact the Collier County Facilities Management Department located at 3335 Tamiami Trail East, Naples, Florida 34112 or (239) 252-8380 as soon as possible, but no later than 48 hours before the scheduled event. Such reasonable accommodations will be provided at no cost to the individual.

Servicio Comunitarios y Humanos del Condado Collier
Modificaciones del Plan Anual de la HUD

El condado Collier propone modificar aún más los planes de acción anual que de los años fiscales 2014-2015 del Departamento de Vivienda y Desarrollo Urbano (HUD) del EEUU.


Se propone la siguiente modificación sustancial a los planes de acción anuales de HUD de los años fiscales 2014-2015:

Procedimiento para participar en las reuniones de la Junta de Comisionados del Condado:

La Junta de Comisionados del Condado se reunirá el 23 de junio de 2015 para discutir los planes de acción anual de HUD. Todos los ciudadanos pueden asistir a las reuniones de la Junta de Comisionados del Condado.

Los ciudadanos que deseen hacer comentarios deben hacerlos durante el momento que se les indique.

El Condado Collier se compromete a proporcionar una interpretación y traducción de todos los documentos presentados en las reuniones de la Junta de Comisionados del Condado.

El Condado Collier se compromete a proporcionar una interpretación y traducción de todos los documentos presentados en las reuniones de la Junta de Comisionados del Condado.

Aprobación final:


This action is on the schedule for the June 23, 2015 Board of County Commissioners meeting. Citizens may send their comments on this matter to the Department of Community Development at 3335 Tamiami Trail East, Naples, FL 34112. The Department will respond to all written comments in writing, within 15 days of receipt.

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COLLIER COUNTY, FLORIDA
HUD Action Plan FY 2015-2016 and Substantial Amendment
Public Hearing Notice
Citizen Participation Notice

Collar County is developing its FY 2015-2016 HUD Action Plan (the "Plan") as part of its 5-Year Consolidated Plan (COP) for FY 2015-2019, as required by the U.S. Department of Housing and Urban Development (HUD). The goals of the Consolidated Plan are to provide decent housing, provide a stable income environment, and support economic opportunities for very low, low, and moderate-income persons. The Consolidated Plan guides Collar County's efforts for achieving these goals through the use of housing and economic development activities. This Collar County Plan describes the projects that will be used in the FY 2015-2019 period.

Collar County, along with its partner agencies (NAPC, has been awarded $2,000,000 in Community Development Block Grant (CDBG) funds for FY 2015-2016. In addition, supplementary funds will be used from FY 2012-2013 Community Development Block Grant (CDBG) funds for FY 2015-2016. The Plan details the specific projects for which the funds will be used. The Plan also includes projects that were completed in the previous year (FY 2014-2015) and are still eligible for funding in the current year. The Plan includes projects that are in the planning stages and are expected to be implemented in the future. The Plan also includes projects that are ongoing and have already received HUD approval.

Projects include the implementation of the Collar County Economic Development Plan (the "Plan"), which is designed to create jobs and improve the quality of life for residents. The Plan includes the identification of key economic development priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals. The Plan also includes the implementation of the Collar County Public Housing Program (the "Program"), which is designed to provide safe and affordable housing for low-income families. The Program includes the identification of key housing priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals.

Projects include the implementation of the Collar County Economic Development Plan (the "Plan"), which is designed to create jobs and improve the quality of life for residents. The Plan includes the identification of key economic development priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals. The Plan also includes the implementation of the Collar County Public Housing Program (the "Program"), which is designed to provide safe and affordable housing for low-income families. The Program includes the identification of key housing priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals.

Citizen input is invited. The Plan includes projects for which public input has been received and is included in the Plan. The Plan also includes projects that are in the planning stages and are expected to be implemented in the future. The Plan includes projects that are ongoing and have already received HUD approval. Projects include the implementation of the Collar County Economic Development Plan (the "Plan"), which is designed to create jobs and improve the quality of life for residents. The Plan includes the identification of key economic development priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals. The Plan also includes the implementation of the Collar County Public Housing Program (the "Program"), which is designed to provide safe and affordable housing for low-income families. The Program includes the identification of key housing priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals.

Projects include the implementation of the Collar County Economic Development Plan (the "Plan"), which is designed to create jobs and improve the quality of life for residents. The Plan includes the identification of key economic development priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals. The Plan also includes the implementation of the Collar County Public Housing Program (the "Program"), which is designed to provide safe and affordable housing for low-income families. The Program includes the identification of key housing priorities, the development of strategies to address these priorities, and the implementation of specific projects to achieve these goals.

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El Concejo del Cober ha recibido $201,386 en fondos del Programa de Asistencia para Inversiones en Vivienda (HOCF) para FV 2015-2016 para ampliar la oferta de vivienda de renta baja y reducir las demandas por crédito. Sin embargo, la adquisición de terrenos para desarrollo de vivienda requiere un proceso formal que puede ser prolongado. Por lo tanto, los inversionistas deben estar preparados para esperar hasta que el proceso esté en su camino para la adquisición de terrenos. El Consejo de Cober ha declarado que los fondos provendrán del excedente de los fondos de la HOCF.

El Concejo de Cober ha asignado $30,000 en fondos del Programa de Soluciones para Emergencias (ESF) en FV 2015-2016. Estos fondos serán utilizados para financieros de los programas para el apoyo de emergencias, y para la entrega de servicios de desarrollo de fondos de vivienda.

Los fondos fueron asignados para proyectos de desarrollo de vivienda, y también para proyectos de desarrollo de vivienda. El programa de vivienda de emergencia se ha definido como un programa que debe ser implementado en el programa de desarrollo de vivienda.

El Consejo de Cober ha propuesto un plan de desarrollo de vivienda de emergencia para el año fiscal 2015-2016. El plan propone desarrollar 500 nuevas viviendas de renta baja.

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Affidavit of Publication

State of Florida
Counties of Collier and Lee

Before the undersigned they severally appeared Daniel McDermott, w
Inside Sales Manager of the Naples Daily News, newspaper published at Naples, and distributed in Collier and Lee Counties, respectively, and personally signed the said newspaper, as advertised in this public notice, in the manner and form prescribed by law, and delivered for publication in said newspaper, on the 10th day of July, 2015.

PUBLIC NOTICE

in the matter of PUBLIC NOTICE

was published in said newspaper on July 10, 2015.

Affiant further says that the said newspaper has heretofore been published in Collier County, Florida, distributed in said County each day and has been entered at an office in Naples, in said Collier County, year next preceding the first publication, and affiant further promises any person, firm or corporation, commission or refund for the publication in the said newspaper.

(Signature of affiant)

Sworn to and subscribed before me
This 17th day of July, 2015

(Signature of notary public)
FY15-16
Collier County Community and Human Services
Grant Technical Workshop-Golden Gate Library
CDBG/HOME/ESG
June 25, 2015

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FY15-16 HUD Annual Action Plan  
Collier County Community and Human Services  
Public Meeting-Immokalee Public Library  
CDBG/HOME/ESG  
June 24, 2015  

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