

EXECUTIVE SUMMARY

Recommendation to approve the expenditure of Category “A” Beach Park Facility Tourist Tax funds for restriping the parking garage at the County’s Vanderbilt Beach Park for \$28,347 and make a finding that this expenditure promotes tourism.

OBJECTIVE: To apply thermoplastic traffic stripes and markings for Collier County parking garage at Vanderbilt Beach Park for the safety of beach goers.

CONSIDERATIONS: On April 27, 2015, the Tourist Development Council (TDC) approved the budget for restriping of the parking garage spaces at Vanderbilt Beach Park. The budget includes restriping the parking space markings, handicapped spaces and arrows using Thermoplastic stripes and markings. The present markings in the County parking garage are deteriorating.

The Parks and Recreation Division has secured a proposal from McShea Contracting, LLC who is the primary contractor for Board approved contract 12-5981– Roadway Paint, Thermoplastic Markings, and Raised Markers.

Staff reviewed the proposal and recommends award to McShea Contracting, LLC for \$28,347.

FISCAL IMPACT: Funding in the amount of \$28,347 from Tourist Development revenues are available and appropriated for this Project No. 80339 (Vanderbilt Park Restriping) within the Parks and Recreation Beach Park Facilities Capital Fund 183 (TDC Beach Parking Facilities). The TDC approved budget for this item was \$80,000 (April 27, 2015).

GROWTH MANAGEMENT IMPACT: There are no Growth Management Impacts associated with this action.

ADVISORY BOARD RECOMMENDATION: The Parks and Recreation Advisory Board (PARAB) previously approved this project with a 5-0 vote on April 15, 2015.

LEGAL CONSIDERATIONS: This item has been approved as to form and legality and requires majority for approval. - CMG

RECOMMENDATION: That the Tourist Development Council approves the expenditure of Category “A” Beach Park Facility Tourist Tax funds to McShea Contracting, LLC for restriping of the parking garage at Vanderbilt Beach Park in the amount of \$28,347 and make a finding that this project expenditure promotes tourism.

PREPARED BY: Vicky Ahmad, Project Manager, Facilities Management Division

Attachments: 1) Proposal - McShea Contracting, LLC



Revised Date: 04/08/2016

Parks & Rec Parking Garage
100 Vanderbilt Beach Rd.
April 6, 2016

LOCATION: Naples

LINE #	ITEM #	ITEM DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL
PAVEMENT MARKINGS						
		THERMOPLASTIC, SOLID, TRAFFIC STRIPE, MANUAL APPLICATION, 4", WHITE	6765	LF	\$ 1.35	\$ 9,132.75
		THERMOPLASTIC, SOLID, TRAFFIC STRIPE, MANUAL APPLICATION, 4", YELLOW	1615	LF	\$ 1.35	\$ 2,180.25
		THERMOPLASTIC, SOLID, TRAFFIC STRIPE, MANUAL APPLICATION, 4", BLUE	288	LF	\$ 1.35	\$ 388.80
		SYMBOLS, NUMBERS & PAVEMENTS MESSAGES (HANDICAP, ARROWS, VAN MSG)	270.6	SF	\$ 5.00	\$ 1,353.00
		REMOVE THERMOPLASTIC	4604.6	SF	\$ 3.00	\$ 13,813.80
CIRCLE BEACH PARKING @ END OF VANDERBILT BEACH RD.						
		THERMOPLASTIC, SOLID, TRAFFIC STRIPE, MANUAL APPLICATION, 6", WHITE	240	LF	1.50	\$ 360.00
		THERMOPLASTIC, SOLID, TRAFFIC STRIPE, MANUAL APPLICATION, 6", YELLOW	80	LF	1.50	\$ 120.00
		THERMOPLASTIC, SOLID, TRAFFIC STRIPE, MANUAL APPLICATION, 6", BLUE	144	LF	1.50	\$ 216.00
		SYMBOLS, NUMBERS & PAVEMENTS MESSAGES (HANDICAP SYMBOL)	10.8	SF	5.00	\$ 54.00
		REMOVE THERMOPLASTIC	242.8	SF	3.00	\$ 728.40
TOTAL						\$ 28,347.00

NOTES

- A) MCSHEA CONTRACTING WILL REQUIRE COLLIER COUNTY TO CLOSE EACH SECTION OF THE PARKING GARAGE WHILE WORK IS TAKING PLACE.

SINCERELY,
MCSHEA CONTRACTING

Steve Maitland