

EXECUTIVE SUMMARY

Recommendation to approve one (1) Collier County Tourist Development Council Category “A” Grant Application for Beach Park Facilities for Fiscal Year 2016/2017 in the Total Amount of \$310,000, reallocate tourist development funds from Category “A” beaches to Category “D” fishing piers with a supermajority vote of the Board, and to make the finding that the project promotes tourism.

OBJECTIVE: To obtain Collier County Tourist Development Council grant funding as recommended by the Parks & Recreation Advisory Board.

CONSIDERATIONS:

The Ann Olesky Park Fishing Pier, located on Lake Trafford in Immokalee, has been in existence since 1985. The park provides the only public fishing pier to the largest freshwater lake south of Lake Okeechobee. Since the completion of the Lake Trafford Restoration Project in 2011 visitation to the park has increased annually by 1,000 visitors. A 2016 inspection of the pier by Bridging Solutions recommends full replacement of the structure. In addition, an ADA compliant concrete approach walkway will be added.

FISCAL IMPACT: Funds in the amount of \$310,000 are available for appropriation from TDC Beach Renourishment Fund (195).

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

LEGAL CONSIDERATIONS: This item has been reviewed and approved as to form and legality. Pursuant to Section 125.0104, Fla. Stat. and County Ordinance No. 92-60, as amended, fishing piers may be funded with tourist development tax funds. The County Ordinance provides that the fishing pier fund, Category “D”, shall be funded to a maximum of \$200,000 per year. The annual funding has been allocated for the major renovation at the City of Naples Fishing Pier. In order to reallocate the funds from Category “A” beach maintenance, beach renourishment, and beach park facilities (generally) to Category “D” fishing piers, the Board must approve this allocation with an affirmative vote of four members of the Board of County Commissioners. Ord. No. 92-60, as amended, provides that funds may be reallocated within the Ordinance with a supermajority vote of the Board.

ADVISORY BOARD RECOMMENDATION: The Parks and Recreation Advisory Board will meet on April 20, 2016. Their recommendation will be presented for the record at the Tourist Development Council meeting.

RECOMMENDATION: That the Tourist Development Council recommends approval of the above referenced grant application in the amount of \$310,000 for design, permitting, and installation, reallocate tourist development tax funds from Category “A” beaches to Category “D” fishing piers with a supermajority vote of the Board and makes a finding that this project expenditure promotes tourism.

Prepared by: Nancy E. Olson, Region Manager, Collier County Parks and Recreation

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

Ann Olesky Park Pier Replacement

1. Name and Address of Project Sponsor Organization:

**Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, Florida 34109**

2. Contact Person, Title and Phone Number:

**Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: 239-252-4035 FAX: 252-530-6538
Other: 239-280-7035**

3. Organization's Chief Official and Title:

Barry Williams, Director
Collier County Parks and Recreation Department

4. Details of Project-Description and Location:

The Ann Olesky Park Pier, located on Lake Trafford in Immokalee, has been in existence since 1985. The park provides the only public fishing pier to the largest freshwater lake south of Lake Okeechobee. Since the completion of the Lake Trafford Restoration Project in 2011 visitation to the park has increased annually by 1,000 visitors. A 2016 inspection of the pier by Bridging Solutions recommends full replacement of the structure. In addition, an ADA compliant concrete approach walkway will be added.

5. Estimated project start date: October 2016

6. Estimated project duration: (see below for milestones).

7. Total TDC Tax Funds Requested: \$310,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award? Yes () No (X)

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Category "A" Grant Application Page 2

Ann Olesky Park Pier Replacement

PROJECT BUDGET

<u>PROJECT ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$310,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A

TOTAL

PROJECT EXPENSES:

Design and Permitting	\$50,000
Demolition and Removal of existing/Construction	\$260,000

TOTAL

Milestones:

Solicit proposals for scope	30 days after scope is defined
Proposals due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Design and Permitting	6 months after NTP is issued
Replacement Cost Estimate	6 months after NTP is issued
Solicit quotes for demolition and replacement	30 days after drawings and permitting are complete
Quotes due	30 days after solicitation
Approve work order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Replacement completion	6 months after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach re-nourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official

Date