

EXECUTIVE SUMMARY

Recommendation to approve a Resolution supporting the County's applications to Florida Department of Environmental Protection for Long Range Budget Plan Requests for Beach Renourishment Projects for Fiscal Year 2018/2019. This action maintains the County's eligibility for State Cost Share Funding for future renourishment projects.

OBJECTIVE: To approve a Resolution supporting the County's applications to the Florida Department of Environmental Protection (FDEP) for Long Range budget Plan Requests for Fiscal Year 2018/2019.

CONSIDERATIONS: Coastal Zone Management continues to seek funding from FDEP to augment existing tourist taxes that have been budgeted for these projects. These requests, if approved by FDEP, will provide partial funding for Collier County projects as listed below:

1. Collier County Nourishment
 - a. FY 18/19 physical, biological, turtle, and shorebird monitoring, and tilling for the Collier County beach renourishment project;
 - b. FY 17/18 feasibility study for coastal resiliency;
 - c. Engineering and construction of the 2017 Naples Nourishment using the Doctors Pass borrow area.
 - d. FY 18/19 engineering, design and permitting for the 2020 Collier County beach construction;
 - e. FY 18/19 rehabilitation of the south jetty of Doctors Pass to restore the structure to its original design specifications;
 - f. FY 18/19 engineering and construction of a spur groin off the south jetty of Doctors Pass and an emergent breakwater with a detached groin. The project will also rehabilitate an existing rock groin;
2. Marco Island Nourishment
 - a. FY 18/19 engineering, design and permitting tasks for the 2019/2020 South Marco beach nourishment project
3. Wiggins Pass Dredging
 - a. Reimbursement of FY 16/17 funds for monitoring, engineering, permitting and Wiggins Pass Inlet Management Plan;
 - b. Reimbursement of FY 17/18 funds engineering, monitoring and construction of the 2017 dredging of Wiggins Pass;

Approval of this Resolution is required as a condition of submittal to request long range State funding to renourish Collier County beaches and Inlet Monitoring.

FISCAL IMPACT: Tourist Development Tax funds are currently available and budgeted in Beach Renourishment Fund 195 to accomplish this work. State approval will lead to future state cost share participation on these projects through FDEP grant agreement and contract.

GROWTH MANAGEMENT IMPACT: There is no impact to the growth management plan related to this action.

ADVISORY COMMITTEE RECOMMENDATIONS: This item is time sensitive and will be presented after the fact to the Coastal Advisory Committee at their September 14, 2017 regular meeting.

LEGAL CONSIDERATIONS: This item has been approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve a resolution of the Board of County Commissioners of Collier County, Florida supporting the County's applications to the FDEP for Long Range Budget Plan Requests for Fiscal Year 2018/2019.

Prepared By: J. Gary McAlpin, P.E., Coastal Zone Management, Natural Resources Department

Attachments: 1) Resolution; 2) FY 2018/19 Local Government Funding Request

RESOLUTION NO. 17 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA SUPPORTING THE COUNTY'S "FLORIDA BEACH MANAGEMENT PROGRAM 2018/2019 FUNDING REQUESTS" TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR LONG RANGE FUNDING REQUESTS FOR FISCAL YEARS 2018/2019, AGREEING TO SERVE AS THE LOCAL SPONSOR, SUPPORT PROPOSED PROJECT ACTIVITIES, AND COMMITTED TO PROVIDING THE REQUIRED LOCAL COST SHARE.

WHEREAS, Collier County's Coastal Zone Management, acting on behalf of the Collier County Board of County Commissioners, has prepared Florida Beach Management Program 2018/2019 Funding Requests to the Florida Department of Environmental Protection (FDEP) for long range grant funding for Fiscal Years 2018-2019; and

WHEREAS, the funding requests are to fund the following three Collier County projects:

1. Collier County Nourishment
 - a. FY 18/19 Physical, biological, turtle, and shorebird monitoring, and tilling for the Collier County beach renourishment project;
 - b. FY 17/18 feasibility study for coastal resiliency;
 - c. Engineering and construction of the 2017 Naples Nourishment using the Doctors Pass borrow area.
 - d. FY 18/19 engineering, design and permitting for the 2020 Collier County beach construction;
 - e. FY 18/19 rehabilitation of the south jetty of Doctors Pass to restore the structure to its original design specifications;
 - f. FY 18/19 engineering and construction of a spur groin off the south jetty of Doctors Pass and an emergent breakwater with a detached groin. The project will also rehabilitate an existing rock groin;
2. Marco Island Nourishment
 - a. FY 18/19 engineering, design and permitting tasks for the 2019-2020 South Marco beach nourishment project and monitoring for the 2013 and 2016 Beach Nourishments.
3. Wiggins Pass Dredging
 - a. Reimbursement of FY 16/17 funds for monitoring, engineering, permitting and Wiggins Pass Inlet Management Plan;
 - b. Reimbursement of FY 17/18 funds engineering, monitoring and construction of the 2017 dredging of Wiggins Pass.

WHEREAS, the timely maintenance and restoration of these high quality and readily accessible public recreational beaches is critical to preserve their value and viability, and to provide a boost to both the environment and the economy of Collier County tourism, including hotels, restaurants and related commercial activities; and

WHEREAS, the role of the County government in maintaining and restoring beaches is appropriate and crucial; and

WHEREAS, the Board of County Commissioners supports these three funding requests and requests approval from the FDEP for each funding request for Fiscal Years 2018-2019; and

WHEREAS, the Board of County Commissioners agrees to serve as the Local Sponsor; and

WHEREAS, the Board of County Commissioners is able and committed to providing the required Local Cost Share; and

WHEREAS, the Board of County Commissioners agrees to support proposed project activities; and

WHEREAS, the Board of County Commissioners supports funding contained in previously approved funding contracts; and

WHEREAS, the Board of County Commissioners has enacted the Tourist Development Tax Ordinance No. 92-60, as amended, which commits funding to beach renourishment, beach maintenance and beach park facilities.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that the Board supports the Florida Beach Management Program 2018/2019 Funding Requests prepared for submittal to the Florida

Department of Environmental Protection for long range funding for Fiscal Years 2018/2019 and requests approval from the FDEP for each funding request.

1. The Board of County Commissioners is willing to serve as the Local Sponsor and support the maintenance and renourishment projects. The Collier County's Coastal Zone Management has the staff dedicated to provide Project Management and Administrative support.

2. The Board of County Commissioners is committed to providing the required Local Cost Share. The required funds have been committed through the Tourist Development Tax Ordinance No. 92-60, as amended.

PASSED AND DULY ADOPTED by the Board of County Commissioners of Collier County, Florida, this _____ day of _____, 2017.

ATTEST:


, CLERK

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

, Deputy Clerk

By: _____
Penny Taylor, Chairman

Approved as to form and
legality:



Colleen M. Greene
Assistant County Attorney