Grantee: Collier County, FL

Grant: B-08-UN-12-0003

April 1, 2017 thru June 30, 2017 Performance Report
Grant Number: B-08-UN-12-0003

Grantee Name: Collier County, FL

Grant Award Amount: $7,306,755.00

LOCCS Authorized Amount: $7,306,755.00

Total Budget: $10,494,743.42

Disasters:
Declaration Number
NSP

Narratives
Areas of Greatest Need:
Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0102.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Distribution and and Uses of Funds:
The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:
(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing
Long Term Affordability: For Developer and Collier Sold Properties
Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254
Homeownership: Long-Term Affordability: For Collier County sold properties
The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.
Homeownership assistance NSP I amount per-unit Minimum period of affordability in years
Under $15,000 ........ ......................... 5
$15,000 to $40,000 ........ ......................... 5
10
Over $40,000 ........ ......................... 15

Low Income Targeting:

Acquisition and Relocation:
Overall

Total Projected Budget from All Sources
This Report Period: N/A
To Date: $9,893,859.42

Total Budget
This Report Period: $110,701.35
To Date: $9,893,859.42

Total Obligated
This Report Period: $160,749.53
To Date: $9,893,859.42

Total Funds Drawdown
Program Funds Drawdown
This Report Period: $12,961.25
To Date: $6,798,413.14
Program Income Drawdown
This Report Period: $12,961.25
To Date: $2,365,750.97

Program Income Received
This Report Period: $38,610.00
To Date: $2,587,104.42

Total Funds Expended
This Report Period: $54,173.55
To Date: $9,218,337.66

Most Impacted and Distressed Expended
This Report Period: $0.00
To Date: $0.00

Match Contributed
This Report Period: $0.00
To Date: $0.00

Progress Toward Required Numeric Targets

Required

To Date
Overall Benefit Percentage (Projected)
0.00%
0.00%
Overall Benefit Percentage (Actual)
Minimum Non-Federal Match
$0.00
$0.00
Limit on Public Services
$1,096,013.25
$0.00
Limit on Admin/Planning
$730,675.50
$856,091.61
Limit on State Admin
$0.00
$856,091.61
Most Impacted and Distressed Threshold (Projected)
$0.00
$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective
NSP Only - LH - 25% Set-Aside
Target: $1,826,688.75
Actual: $2,025,245.96

Overall Progress Narrative:

Land Bank Developer Fees, salary expenses and adjustments to activities 3d & 3e

Project Summary

Project #, Project Title

This Report Period
Program Funds Drawdown
To Date
Project Funds Budgeted
Program Funds Drawdown

3
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>1, Administration</td>
<td>$0.00</td>
<td>$953,591.61</td>
<td>$405,443.78</td>
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<tr>
<td>2, Purchase and Rehabilitate for Sale</td>
<td>$0.00</td>
<td>$7,087,808.15</td>
<td>$4,832,761.92</td>
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<td>3, Purchase and Rehabilitate for Rent</td>
<td>$0.00</td>
<td>$2,116,798.05</td>
<td>$1,225,052.20</td>
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<td>5, Land Bank</td>
<td>$0.00</td>
<td>$328,904.24</td>
<td>$328,904.24</td>
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<td>6, Demolition</td>
<td>$0.00</td>
<td>$6,251.00</td>
<td>$6,251.00</td>
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Activities

Project # / Title: 1 / Administration

Grantee Activity Number: 1a
Activity Title: Administration

Activity Category: Administration
Project Number: 1
Projected Start Date: 01/15/2009
Benefit Type: ( )
National Objective: N/A
Program Income Account: NSP1 PI

Activity Status:
Under Way
Project Title: Administration
Projected End Date: 07/30/2013
Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
  Program Funds Drawdown
  Program Income Drawdown
Program Income Received
Total Funds Expended
  Collier County Department of Housing and Human
Most Impacted and Distressed Expended
Match Contributed

Apr 1 thru Jun 30, 2017  To Date
N/A  $953,591.61
($29,333.91)  $953,591.61
$8,716.61  $953,591.61
$12,961.25  $856,091.61
$0.00  $405,443.78
$12,961.25  $450,647.83
$3,861.00  $250,324.33
$10,173.55  $866,265.16
$10,173.55  $866,265.16
$0.00  $0.00
$0.00  $0.00

Activity Description:

Location Description:

Activity Progress Narrative:
Administrative expenses for the quarter ending 6/30/17
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources Found</td>
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Project # / Title: 2 / Purchase and Rehabilitate for Sale

<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>2a</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Title:</td>
<td>Purchase, Rehabilitate and Sell - LMMI SFR</td>
</tr>
</tbody>
</table>

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 2

Projected Start Date: 01/15/2009

Benefit Type: Direct (Household)

National Objective: NSP Only - LMMI

Program Income Account: NSP1 PI

Activity Status: Under Way

Project Title: Purchase and Rehabilitate for Sale

Projected End Date: 07/30/2013

Completed Activity Actual End Date:

Responsible Organization: Collier County Department of Housing and Human

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2017</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$6,153,774.96</td>
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<tr>
<td>Total Budget</td>
<td>$492,356.31</td>
<td>$6,153,774.96</td>
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<tr>
<td>Total Obligated</td>
<td>$632,195.31</td>
<td>$6,153,774.96</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$5,521,579.65</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$4,233,432.84</td>
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</table>
Program Income Drawdown $0.00 $1,288,146.81
Program Income Received $34,749.00 $1,925,430.23
Total Funds Expended $0.00 $5,661,418.35
  Collier County Department of Housing and Human $0.00 $5,661,418.35
Most Impacted and Distressed Expended $0.00 $0.00
Match Contributed $0.00 $0.00

Activity Description:
Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
Land Bank units

Accomplishments Performance Measures

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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>46/45</td>
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<thead>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>5</td>
<td>51/45</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>5</td>
<td>51/45</td>
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Beneficiaries Performance Measures

<table>
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<tr>
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<th>Cumulative Actual Total / Expected</th>
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</thead>
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<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>5</td>
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</table>

Activity Locations

Address
City
County
State
Zip
Status / Accept

Address Support Information
<table>
<thead>
<tr>
<th>Address: 2951 Andrews Ave., Naples, Florida 34112</th>
</tr>
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<tbody>
<tr>
<td>Property Status: Completed</td>
</tr>
<tr>
<td>Description of Affordability Strategy:</td>
</tr>
<tr>
<td>Affordability Start Date: 10/22/2014</td>
</tr>
<tr>
<td>Affordability End Date: 10/22/2029</td>
</tr>
<tr>
<td>Activity Type for End Use: Resale</td>
</tr>
<tr>
<td>Rehabilitation/reconstruction of residential</td>
</tr>
<tr>
<td>National Objective for End Use: NSP Only - LMMI</td>
</tr>
<tr>
<td>Description of End Use:</td>
</tr>
<tr>
<td>Projected Disposition Date: 10/22/2014</td>
</tr>
<tr>
<td>Actual Disposition Date: 10/22/2014</td>
</tr>
<tr>
<td>Date National Objective is met: 10/22/2014</td>
</tr>
<tr>
<td>Deadline Date:</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Address: 2965 Andrews Ave., Naples, Florida 34112</th>
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<tbody>
<tr>
<td>Property Status: Completed</td>
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<tr>
<td>Description of Affordability Strategy:</td>
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<tr>
<td>Affordability Start Date: 01/08/2016</td>
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<td>Affordability End Date: 01/08/2031</td>
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<tr>
<td>Activity Type for End Use: Resale</td>
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<tr>
<td>Rehabilitation/reconstruction of residential</td>
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<tr>
<td>National Objective for End Use: NSP Only - LMMI</td>
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<tr>
<td>Description of End Use:</td>
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<tr>
<td>Projected Disposition Date: 01/08/2016</td>
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<tr>
<td>Actual Disposition Date: 01/08/2016</td>
</tr>
<tr>
<td>Date National Objective is met: 01/08/2016</td>
</tr>
<tr>
<td>Deadline Date:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Address: 3059 Andrews Ave., Naples, Florida 34112</th>
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<tbody>
<tr>
<td>Property Status: Completed</td>
</tr>
<tr>
<td>Description of Affordability Strategy:</td>
</tr>
<tr>
<td>Affordability Start Date: 12/12/2014</td>
</tr>
<tr>
<td>Affordability End Date: 12/12/2027</td>
</tr>
<tr>
<td>Activity Type for End Use: Resale</td>
</tr>
<tr>
<td>Rehabilitation/reconstruction of residential</td>
</tr>
<tr>
<td>National Objective for End Use: NSP Only - LMMI</td>
</tr>
<tr>
<td>Description of End Use:</td>
</tr>
<tr>
<td>Projected Disposition Date: 12/12/2014</td>
</tr>
<tr>
<td>Actual Disposition Date: 12/12/2014</td>
</tr>
<tr>
<td>Date National Objective is met: 12/12/2014</td>
</tr>
<tr>
<td>Deadline Date:</td>
</tr>
</tbody>
</table>
Address: 6067 Polly Ave., Naples, Florida 34112

Property Status: Completed

Description of Affordability Strategy: Resale

Affordability Start Date: 10/31/2013
Affordability End Date: 10/31/2028

Activity Type for End Use: Rehabilitation/reconstruction of residential
National Objective for End Use: NSP Only - LMMI
Description of End Use: LMMI

Projected Disposition Date: 10/31/2013

Date National Objective is met: 10/31/2013

Actual Disposition Date: 10/31/2013
Deadline Date: 

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount

9
Grantee Activity Number: 2c  
Activity Title: Purchase, Rehabilitate, Sell - LH SFR

Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 2
Projected Start Date: 01/19/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside
Program Income Account: NSP1 PI

Activity Status: Under Way
Project Title: Purchase and Rehabilitate for Sale
Projected End Date: 07/30/2013
Completed Activity Actual End Date: 
Responsible Organization: Collier County Department of Housing and Human

Overall
Total Projected Budget from All Sources  
Total Budget ($191,627.79) 
Total Obligated ($65,966.81) 
Total Funds Drawdown $0.00 
Program Funds Drawdown $0.00 
Program Income Drawdown $0.00 
Program Income Received $0.00 
Total Funds Expended $0.00 
Collier County Department of Housing and Human $0.00 
Most Impacted and Distressed Expended $0.00 
Match Contributed $0.00

Apr 1 thru Jun 30, 2017 To Date
N/A $934,033.19

Activity Description:
Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
Land Bank Properties

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>4</td>
<td>17/5</td>
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</table>
### Beneficiaries Performance Measures

<table>
<thead>
<tr>
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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>4</td>
<td>17/5</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>4</td>
<td>17/5</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

**Amount**

### Project # / Title: 3 / Purchase and Rehabilitate for Rent

<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>3d</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Title:</td>
<td>Purchase, Rehabilitate, Rent - LH Multi-Family</td>
</tr>
</tbody>
</table>

**Activity Category:**

Acquisition - general

**Project Number:**

3

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct (HouseHold)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP1 PI

**Overall**

Total Projected Budget from All Sources

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Apr 1 thru Jun 30, 2017 to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$1,091,212.77</td>
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</tbody>
</table>

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Rent

**Projected End Date:**

07/30/2014

**Completed Activity Actual End Date:**

Responsible Organization:

Collier County Department of Housing and Human
Total Budget  ($232,784.91)  $1,091,212.77
Total Obligated  ($104,195.58)  $1,517,304.42
Total Funds Drawdown  $0.00  $1,517,304.42
  Program Funds Drawdown  $0.00  $1,225,052.20
  Program Income Drawdown  $0.00  $292,252.22
Program Income Received  $0.00  $195,760.90
Total Funds Expended  ($382,091.65)  $1,085,943.80
  Collier County Department of Housing and Human  ($382,091.65)  $1,085,943.80
Most Impacted and Distressed Expended  $0.00  $0.00
Match Contributed  $0.00  $0.00

Activity Description:
Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
To re-allocate expenses from activity 3d to 3e. Rental properties not LH25%.

Accomplishments Performance Measures

<table>
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<td></td>
<td>8/12</td>
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<tr>
<td># of Properties</td>
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<td># of buildings (non-residential)</td>
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<tr>
<td># of Parcels acquired by</td>
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<td># of Parcels acquired voluntarily</td>
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<tr>
<td>Total acquisition compensation to</td>
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<table>
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<tr>
<td></td>
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<tr>
<td></td>
<td>17/25</td>
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<td># of Multifamily Units</td>
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Beneficiaries Performance Measures

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<tr>
<td># of Permanent Jobs Created</td>
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<table>
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<tr>
<td># of Households</td>
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<tr>
<td># Renter Households</td>
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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
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<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
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</table>
Grantee Activity Number: 3e  
Activity Title: Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Category: Rehabilitation/reconstruction of residential structures  
Project Number: 3  
Projected Start Date: 01/15/2009  
Benefit Type: Direct (HouseHold)  
National Objective: NSP Only - LMMI

Activity Status: Under Way  
Project Title: Purchase and Rehabilita'e for Rent  
Projected End Date: 07/30/2014  
Completed Activity Actual End Date:  
Responsible Organization: Collier County

Overall  
Total Projected Budget from All Sources  
Total Budget  
Total Obligated  
Total Funds Drawdown  
- Program Funds Drawdown  
- Program Income Drawdown  
Program Income Received  
Total Funds Expended  
- Collier County  
Most Impacted and Distressed Expended  
Match Contributed

Apr 1 thru Jun 30, 2017  
To Date  
N/A  
$72,091.65  
($310,000.00)  
$0.00  
$0.00  
$0.00  
$0.00  
$0.00  
$382,091.65  
$382,091.65  
$0.00  
$0.00  
$0.00

Activity Description:  
This activity will serve 8 LMMI units

Location Description:  
8 of the Gilchrist Street Properties

Activity Progress Narrative:  
To report expenses for activity 3e newly created. Rental LMMI housing.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

---

Project # / Title: 5 / Land Bank

Grantee Activity Number: 5a
Activity Title: Purchase Land Bank Properties - LMMI SFR

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
5

Projected Start Date:
01/15/2009

Benefit Type:
Area ( )

National Objective:
NSP Only - LMMI

Program Income Account:
NSP1 PI

Activity Status:
Under Way

Project Title:
Land Bank

Projected End Date:
07/30/2014

Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human

Overall
Total Projected Budget from All Sources
N/A

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
Collier County Department of Housing and Human
$44,000.00

Apr 1 thru Jun 30, 2017
To Date

$372,904.24

$372,904.24

$328,904.24

$328,904.24

$0.00

$0.00

$328,904.24

$0.00

$0.00

$372,904.24

$372,904.24
Most Impacted and Distressed Expended $0.00 $0.00
Match Contributed $0.00 $0.00

Activity Description:
Establish and operate a land bank.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0136.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
Land Bank Developer Fees paid to Habitat for Humanity

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found
Total Other Funding Sources