

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	18-041
JE #	
BAR#	
APH Date	

128 MPO Grants
Fund No. Fund Description (type on line above)

Date Prepared: 9/21/2017 (Attach Executive Summary)
Approved by BCC on: 10/24/17 Item No. 16A6 3808

Expense Budget Detail

Fund Center Title: MPO Grants Fund Center No.: 138334
Funded Program (Project) Title: TD Plan Reinvestment 5-digit Fd Prog #: 32128

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138334	32128	512100	Regular Salaries	7,270.97		7,270.97
138334	32128	634999	Other Contractual Services	5,000.00		5,000.00
138334	32128	640300	Travel Prof Dev	500.00		500.00
138334	32128	641950	Postage Freight and UPS	1,000.00		1,000.00
138334	32128	649100	Legal Advertising	1,000.00		1,000.00

Net Change to Budget \$ 14,770.97

Expense Budget Detail

Fund Center Title: Interfund Transfer BCC Fund Center No.: 929010
Funded Program (Project) Title: TD Plan Reinvestment 5-digit Fd Prog #: 32128

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	32128	481711	Transfer im from 711	14,770.97		14,770.97

Net Change to Budget \$ 14,770.97

EXPLANATION

Why are funds needed? (type below)

Funds are needed for CTD expenses in FY 17/18

Where are funds available? (type below)

From excess revenue on CTD planning grant 33468-01 within 711 Reserves/Carryforward.

REVIEW PROCESS

Cost Center Director*: _____ Date _____
Division Administrator*: _____ Date _____
Budget Department: _____ Date _____
Agency Manager _____ Date _____
Finance Department: _____ Date _____
Clerk to the Board Admin: _____ Date _____
Inputted by: _____ Date _____

PH
~~ADMIN~~ ~~HEA~~

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	<u>18-046</u>
JE #	_____
BAR#	_____
APH Date	_____

711
Fund No.

GROWTH MANAGEMENT GRANT FUND

Fund Description (type on line above)

Date Prepared: 11/7/2016 (Attach Executive Summary)

Approved by BCC on: 10/24/17 Item No. 3808 16A6

Expense Budget Detail

Fund Center Title: RESERVES Fund Center No.: 929010
 Funded Program (Project) Title: FUND 711 RES/XFER 5-digit Fd Prog #: 99711

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99711	911280	TRANSFER TO FUND 128	14,770.97	-	14,770.97
			<u>BA 18-041</u>			-
						-
						-
Net Change to Budget				\$ 14,770.97		

Expense Budget Detail

Fund Center Title: _____ Fund Center No.: _____
 Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
						-
						-
						-
						-
Net Change to Budget				\$ -		

Expense Budget Detail

Fund Center Title: _____ Fund Center No.: _____
 Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
						-
						-
						-
						-
Net Change to Budget				\$ -		

Revenue Budget Detail

Fund Center Title: INTERFUND TRAN BCC Fund Center No.: 919010
 Funded Program (Project) Title: FUND 707 RES/XFER 5-digit Fd Prog #: 99711
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	99711	489200	CARRYFOWARD	14,770.97	-	14,770.97
					-	-
					-	-
					-	-
Net Change to Budget				\$ 14,770.97		

EXPLANATION

Why are funds needed? (type below)
 This is an administrative BA companion to 18040, 18-041

Where are funds available? (type below)
 Excess funds from CTD Planning G0C36

REVIEW PROCESS

Cost Center Director*: _____ **Date** _____

Division Administrator*: _____ **Date** _____

Budget Department: Theresa AuS _____ **Date** 10/24/17

Agency Manager _____ **Date** _____

Finance Department: _____ **Date** _____

Clerk to the Board Admin: _____ **Date** _____

Inputted by: _____ **Date** _____

BA number (SAP) _____

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.