

FY 19

**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	FY19
BA#	19-011
JE #	
BAR#	
APH Date	

172 Conservation Collier Acquisition  
Fund No. Fund Description (type on line above)

Date Prepared: 8/27/2018 (Attach Executive Summary)  
Approved by BCC on: 9/11/18 Item No. 16D13 6549

**Expense Budget Detail**

Fund Center Title: Conservation Collier Land Acquisitions Fund Center No.: 178986  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center Info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
178986		631600	Appraisal fees	37,600.00	50,000.00	87,600.00
178986		631650	Abstract Fees	2,500.00	18,000.00	20,500.00
178986		634980	Inter Dept payments	19,000.00	55,000.00	74,000.00
178986		761100	Land Capital Outlay	1,033,400.00	-	1,033,400.00
<b>Net Change to Budget</b>				<b>\$ 1,092,500.00</b>		

**Revenue Budget Detail**

Fund Center Title: Reserves Fund Center No.: 919010  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center Info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010		489200	Carry Forward Gen'l	1,092,500.00	159,000.00	1,251,500.00
						-
						-
						-
<b>Net Change to Budget</b>				<b>\$ 1,092,500.00</b>		

**EXPLANATION**

Why are funds needed? (type below)

In order to reestablish the approved budget for land acquisitions.

Where are funds available? (type below)

From Conservation Collier Fund (172) unbudgeted carry forward from the FY18 approved acquisition budget.

**REVIEW PROCESS**

Cost Center Director\*: \_\_\_\_\_ Date \_\_\_\_\_  
Division Administrator\*: \_\_\_\_\_ Date \_\_\_\_\_  
Budget Department: \_\_\_\_\_ Date \_\_\_\_\_  
Agency Manager \_\_\_\_\_ Date \_\_\_\_\_  
Finance Department: \_\_\_\_\_ Date \_\_\_\_\_  
Clerk to the Board Admin: \_\_\_\_\_ Date \_\_\_\_\_  
Inputted by: \_\_\_\_\_ Date \_\_\_\_\_  
BA number (SAP) \_\_\_\_\_



### Grant Budget Request

Cost Sharing *FY19 PH*

For Budget/Finance Use	
BA# :	<i>19-013</i>

Agenda Item :	16.G. <i>6515</i>	Date :	09/25/2018	Type :	
Agenda Item :		Date :		Type :	
Prepared By :	Rookmin Nauth	Date :	09/18/2018		

Fund :	499	AIRPORT MATCH
Grant :	33484-05	FAA MKY APRON CONSTR
Start :	09/01/2018	
End :	08/23/2022	
Sponsor :	171	FEDERAL AVIATION ADMINISTRATION
Sponsored Program :	FAA AIRPORT IMPROV	
Funded Program :	33484	MKY Aircraft Apron-Design PH
Grant Percent :	90.00	
Match Percent :	10.00	

#### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	394,823.00
<b>TOTAL REVENUE</b>				<b>394,823.00</b>

#### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 763100	IMPROVEMENTS GEN	FAA AIP CONSTRUCTION	192347	394,823.00
<b>TOTAL EXPENSE</b>				<b>394,823.00</b>

Total Sponsor Budget :	3,553,411.00
Total Cost Sharing :	394,823.00
Total Project :	3,948,234.00

**Why are funds needed?**  
Funds are needed for the local match for the construction of KMKY Airfield Safety Imp.

**What is the source of funding?**  
Source of funding is Airport Capital Project Fund 496.

#### Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	