Jul 1, 2018 thru Sep 30, 2018 Performance Report

Grant Number:
8-08-UN-12-0063

Grantee Name:
Collier County, FL

LOCCS Authorized Amount:
$7,308,725.00

Estimated PI/RL Funds:
$2,587,404.42

Total Budget:
$9,896,129.42

Grant Status:
Active

QPR Contact:
Nora Casal

Disasters:
Declaration Number
NSP

Areas of Greatest Need:
Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Distribution and and Uses of Funds:
The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties
Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254
Homeownership: Long-Term Affordability: For Collier County sold properties.
The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

<table>
<thead>
<tr>
<th>Homeownership Assistance NSP 1</th>
<th>Minimum Period of Affordability in Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under $15,000</td>
<td>10</td>
</tr>
<tr>
<td>$15,000 to $40,000</td>
<td>10</td>
</tr>
<tr>
<td>$40,000 to $95,000</td>
<td>5</td>
</tr>
<tr>
<td>Over $95,000</td>
<td>15</td>
</tr>
</tbody>
</table>

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Supporting Documents
None

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>9,893,859.42</td>
</tr>
<tr>
<td>Total Budget</td>
<td>0</td>
<td>9,893,859.42</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$9,893,859.42</td>
</tr>
</tbody>
</table>
Total Funds Drawdown: $427,380.50
Program Funds Drawdown: $427,380.50
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $517.55
Most Impacted and Distressed Expended: $0.00
Match Contributed: $0.00

Progress Toward Required Numeric Targets:

Requirement | Target | Actual |
-------------|--------|--------|
Overall Benefit Percentage (Projected): | 0% | 0% |
Overall Benefit Percentage (Actual): | $0 | $0 |
Minimum Non-Federal Match | $1,096,013.25 | $953,422.63 |
Limit on Public Services | $730,675.5 | $903,422.83 |
Limit on Admin/Planning | $0.00 | $0.00 |
Most Impacted and Distressed Threshold (Projected): | $2,473,464.86 | $2,036,236.86 |
Progress towards LH2S Requirement | |

Overall Progress Narrative:
Program in close out mode.

Project Summary:

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administration</td>
<td>Program Funds Drawdown: 5,155.9</td>
<td>Project Funds Budgeted: 963,591.61</td>
</tr>
<tr>
<td>2</td>
<td>Purchase and Rehabilitate for Sale</td>
<td>422,195</td>
<td>1,177,677.12</td>
</tr>
<tr>
<td>3</td>
<td>Purchase and Rehabilitate for Sale</td>
<td>0</td>
<td>1,747,035.45</td>
</tr>
<tr>
<td>4</td>
<td>Purchase and Rehabilitate for Rent</td>
<td>0</td>
<td>372,904.24</td>
</tr>
<tr>
<td>5</td>
<td>Land Bank</td>
<td>0</td>
<td>6,251</td>
</tr>
<tr>
<td>6</td>
<td>Demolition</td>
<td>0</td>
<td>6,251</td>
</tr>
</tbody>
</table>

Project/Activity Index:

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administration</td>
<td>1a</td>
<td>Administration</td>
</tr>
<tr>
<td>2</td>
<td>Purchase and Rehabilitate for Sale</td>
<td>2a</td>
<td>Purchase, Rehabilitate and Sell - LMMI SER</td>
</tr>
<tr>
<td>3</td>
<td>Purchase and Rehabilitate for Sale</td>
<td>2c</td>
<td>Purchase, Rehabilitate, Sell - LI SER</td>
</tr>
<tr>
<td>4</td>
<td>Purchase and Rehabilitate for Rent</td>
<td>3d</td>
<td>Purchase, Rehabilitate, Rent - LI Multi-Family</td>
</tr>
<tr>
<td>5</td>
<td>Purchase and Rehabilitate for Rent</td>
<td>3a</td>
<td>Purchase, Rehabilitate, Sell LMMI Multi-Family</td>
</tr>
<tr>
<td>6</td>
<td>Land Bank</td>
<td>2a</td>
<td>Purchase Land Bank Properties - LMMI SER</td>
</tr>
<tr>
<td>7</td>
<td>Demolition</td>
<td>2a</td>
<td>Demolition Land Bank Properties</td>
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</table>

Activities:

Project # / Project Title: 1 / Administration

Grantee Activity Number: 1a
Activity Category: Administration
Activity Title: Administration
Activity Status: Under Way
Project Number: 1
Project Title: Administration
Projected Start Date: 01/15/2009
Projected End Date: 07/30/2013
National Objective: N/A
Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, Fl. 34112.

Program Income Account:
NSP1 PI
**Benefit Type:**

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2018</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$903,591.61</td>
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<tr>
<td>Total Budget:</td>
<td>($6,000.00)</td>
<td>$903,591.61</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>($6,000.00)</td>
<td>$903,591.61</td>
</tr>
<tr>
<td>Total Funds Drawn Down</td>
<td>$5,185.50</td>
<td>$428,675.63</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$5,185.50</td>
<td>$428,675.63</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$474,747.20</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$250,324.33</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$517.55</td>
<td>$903,940.38</td>
</tr>
<tr>
<td>Collier County Department of Housing and Human Services: 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.</td>
<td>$517.55</td>
<td>$903,940.38</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**
Payroll/administrative expenses only for the quarter ending 9/30/18

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

Activity Supporting Documents: None

---

**Project # / Project Title:** 2 / Purchase and Rehabilitate for Sale

**Grantee Activity Number:** Za

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Project Number:** 2

**Projected Start Date:** 01/15/2009

**National Objective:** NSP Only - LMI

**Activity Title:** Purchase, Rehabilitate and Sell - LMI SFR

**Activity Status:** Under Way

**Project Title:** Purchase and Rehabilitate for Sale

**Projected End Date:** 07/30/2013

**Completed Activity Actual End Date:**
Overall: Jul 1 thru Sep 30, 2018
Total Projected Budget from All Sources: $6,293,613.66
Total Budget: N/A
Total Obligated: $6,293,613.66
Total Funds Drawdown: $6,293,613.66
Program Funds Drawdown: $422,195.00
Program Income Drawdown: $422,195.00
Program Income Received: $0.00
Total Funds Expended: $1,547,970.62
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.
Most Impacted and Distressed Expended: $0.00
Match Contributed: $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th>Property Type</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>54/45</td>
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</tbody>
</table>

This Report Period Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th>Housing Type</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>54/45</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>54/45</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th>Household Type</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>54/45</td>
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<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>54/45</td>
</tr>
</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Race</th>
<th>Owner</th>
<th>Total Households</th>
<th>Total</th>
<th>Hispanic/Latino</th>
<th>Total Households</th>
<th>Total</th>
<th>Hispanic/Latino</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>21</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>16</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other multiracial</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>21</td>
<td>0</td>
<td>21</td>
<td></td>
</tr>
</tbody>
</table>

Activity Description:
Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0106.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Activity Location:
Address City State Zip Status / Accept Visible on PDF?
### Other Funding Sources Budgeted - Detail

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

### Activity Supporting Documents:

**Activity Supporting Documents:**

None

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**Grantee Activity Number:**

2c

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

01/19/2009

**National Objective:**

NSP Only - LH = 25% Set-Aside

**Responsible Organization:**

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, Fl. 34112.

**Benefit Type:**

Direct (Household)

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**Activity Title:**

Purchase, Rehabilitate, Sell - LH SFR

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Sale

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Program Income Account:**

NSP1 PI

### Overall

**Total Projected Budget from All Sources:**

N/A

**Total Budget:**

$0.00

**Total Obligated:**

$0.00

**Total Funds Drawdown:**

$0.00

**Program Funds Drawdown:**

$0.00

**Program Income Drawdown:**

$0.00

**Program Income Received:**

$0.00

**Total Funds Expended:**

$0.00

**Most Impacted and Distressed Expended:**

$0.00

**Match Contributed:**

$0.00

---

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2018</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$843,463.46</td>
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</table>

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**Accomplishments Performance Measures**

### This Report Period

**Total**

0

**Cumulative Actual Total / Expected Total**

17/5

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**# of Properties**

0

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**# of Housing Units**

0

---

**# of Singlefamily Units**

0

---

**Beneficiaries Performance Measures**

### This Report Period

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Households</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong># Owner Households</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Cumulative Actual Total / Expected Total Low/Mod%**

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>17/5</th>
<th>0/0</th>
<th>17/5</th>
<th>100</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Households</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>17/5</td>
<td>0</td>
<td>17/5</td>
<td>100</td>
</tr>
<tr>
<td><strong># Owner Households</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>17/5</td>
<td>0</td>
<td>17/5</td>
<td>100</td>
</tr>
</tbody>
</table>
Activity Description:
Acquire, rehabilitate and self foreclosed residential properties. 25% set-aside.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.04; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td>None</td>
<td>None</td>
<td>None</td>
<td>None</td>
</tr>
</tbody>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

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Project # / Project Title: 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number:
3d

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3

Projected Start Date:
01/15/2009

National Objective:
NSP Only - LIH - 25% Set-Aside

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type:

Activity Title:
Purchase, Rehabilitate, Rent - LIH Multi-Family

Activity Status:
Under Way

Project Title:
Purchase and Rehabilitate for Rent

Projected End Date:
07/30/2014

Completed Activity Actual End Date:

Program Income Account:
NSP1 P1
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>17/12</td>
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</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total Low/Mod/Mod%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
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</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
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<th>Renter</th>
<th>Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
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</thead>
<tbody>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Other multi-racial</td>
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<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.05; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
Voucher Adjustment

Activity Location:
Address: City State Zip Status / Accept Visible PDF

No Activity Locations Found

Other Funding Sources Budgeted – Detail
Grantee Activity Number: 3e
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 3
Projected Start Date: 01/15/2009
National Objective: NSP Only - LMI
Responsible Organization: Collier County
Benefit Type: Direct (Household)

Activity Title: Purchase, Rehabilitate, Rent-LMI Multi-Family
Activity Status: Under Way
Project Title: Purchase and Rehabilitate for Rent
Projected End Date: 07/30/2014
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Collier County $0.00
Most Impacted and Distressed Expended: $0.00
Match Contributed: $0.00

Accomplishments Performance Measures
This Report Period
# of Housing Units: 0
# of Multifamily Units: 0

Cumulative Actual Total / Expected

Beneficiaries Performance Measures
This Report Period
# of Households: 0
# Renter Households: 0

Cumulative Actual Total / Expected

Cumulative Race Total
This Report Period
Cumulative Actual Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Black/African American</td>
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<td>2</td>
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<td>0</td>
<td>2</td>
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<tr>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
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</tbody>
</table>
Activity Description:
This activity will serve 8 LMMI units

Location Description:
8 of the Giachrist Street Properties

Activity Progress Narrative:

Activity Location:
Address  City  State  Zip  Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title:  5 / Land Bank

Grantee Activity Number:
5a

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
5

Projected Start Date:
01/15/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type:
Area ( Census )

Activity Title:
Purchase Land Bank Properties - LMMI SFR

Activity Status:
Under Way

Project Titled:
Land Bank

Projected End Date:
07/30/2014

Completed Activity Actual End Date:

Program Income Account:
NSPI FI

Overall

Total Projected Budget from All Sources:  N/A  $344,913.37
Total Budget:  $0.00  $344,913.37
Total Obligated:  $0.00  $372,904.24
Total Funds Drawdown:  $0.00  $339,904.24
Program Funds Drawdown:  $0.00  $339,904.24
Program Income Drawdown:  $0.00  $33,000.00
Program Income Received:  $0.00  $0.00
Total Funds Expended:  ($28,290.87)  $344,613.37
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Properties</strong></td>
<td>0</td>
<td>0/9</td>
</tr>
<tr>
<td><strong># of Housing Units</strong></td>
<td>0</td>
<td>0/9</td>
</tr>
<tr>
<td><strong># of Singlefamily Units</strong></td>
<td>0</td>
<td>0/9</td>
</tr>
</tbody>
</table>

LMII: 41.24

Activity Description:
Establish and operate a land bank.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0106.01; 0107.02; 0106.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
Voucher Adjustment

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>No Activity Locations Found</td>
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</tbody>
</table>

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title: 6 / Demolition

Grantee Activity Number: 6A
Activity Category: Clearance and Demolition
Project Number: 6
Projected Start Date: 01/15/2009
National Objective: NSP Only - LMMO

Activity Title: Demolition Land Bank Properties
Activity Status: Under Way
Project Title: Demolition
Projected End Date: 07/30/2013
Completed Activity Actual End Date:
Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type:
Area ( Census )

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2018</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$6,251.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$6,251.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$6,251.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$6,251.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$6,251.00</td>
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<tr>
<td>Program Income Drawdown</td>
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</tr>
<tr>
<td>Total Funds Expended</td>
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<td>$0.00</td>
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<tr>
<td>Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
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Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties Total</td>
<td>0 / 1</td>
</tr>
<tr>
<td># of buildings (non-residential) Total</td>
<td>0 / 0</td>
</tr>
<tr>
<td># of public facilities Total</td>
<td>0 / 0</td>
</tr>
<tr>
<td># of Businesses Total</td>
<td>0 / 0</td>
</tr>
<tr>
<td># of Non-business Organizations benefiting Total</td>
<td>0 / 0</td>
</tr>
<tr>
<td>Activity funds eligible for DREF (Tke Only) Total</td>
<td>0 / 0</td>
</tr>
<tr>
<td># of Housing Units Total</td>
<td>0 / 1</td>
</tr>
<tr>
<td># of Singlefamily Units Total</td>
<td>0 / 1</td>
</tr>
</tbody>
</table>

LMI %: 41.24

Activity Description:
Demolition Land Bank Properties - LMI SFR

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0105.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Activity Location:
Address | City | State | Zip | Status / Accept Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found
Activity Supporting Documents:
None

<table>
<thead>
<tr>
<th>Status</th>
<th>Date</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>Active</td>
<td>In Progress</td>
<td>View</td>
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