

PA

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	19-250
JE #	
BAR#	
APH Date	

491 EMS Capital Fund
Fund No. Fund Description (type on line above)

Date Prepared: 1/24/2019 (Attach Executive Summary)
Approved by BCC on: 2/12/19 Item No. 11D 7966

Expense Budget Detail

Fund Center Title: EMS Trust Fund Fund Center No.: 144611
Funded Program (Project) Title: Helicopter Replacement 5-digit Fd Prog #: 50106
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
144611	50106	764990	Other Machinery	435,700.00	7,475,600.00	7,911,300.00
Net Change to Budget				\$ 435,700.00		

Expense Budget Detail

Fund Center Title: Transfer Fund Center No.: 929010
Funded Program (Project) Title: Reserves / Transfers / Interest 5-digit Fd Prog #: 99491
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99491	481001	Transfer from 001	435,700.00	-	435,700.00
Net Change to Budget				\$ 435,700.00		

EXPLANATION

Why are funds needed? (type below)
Additional funding is needed for the purchase of a replacement Helicopter.
Where are funds available? (type below)
A transfer from General Fund Reserves

REVIEW PROCESS

Cost Center Director*: _____ Date _____
Department Heads: _____ Date _____
Office of Mgt & Budget: Laura Will _____ Date 2/14/19
Agency Manager: _____ Date _____
Finance Department: _____ Date _____
Clerk to the Board Admin: _____ Date _____
Inputted by: _____ Date _____
BA number (SAP) _____

If this is uploaded into MinuteTraq with an Executive Summary, no signatures are required from the Division (Cost Center) Director or Department Heads

If this is uploaded into MinuteTraq, please do NOT send a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from MinuteTraq and will process after the BCC meeting.

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	19-264
JE #	
BAR#	
APH Date	

PH

370 Sports Complex
Fund No. Fund Description (type on line above)

Date Prepared: 2/13/2018 (Attach Executive Summary)
Approved by BCC on: 9/25/2018 Item No. 11.B. 6778

Expense Budget Detail

Fund Center Title: TDT Capital Fund Center No.: 101557
Funded Program (Project) Title: Amateur Sports Complex 5-digit Fd Prog #: 50156
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
101557	50156	761100	Land Capital	975,000.00	74,556.40	1,049,556.40
						-

Net Change to Budget \$ 975,000.00

Expense Budget Detail

Fund Center Title: Interfund Transfers Fund Center No.: 929010
Funded Program (Project) Title: Interfund Transfers 5-digit Fd Prog #: 99370
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99370	481001	Transfer from 001	975,000.00	-	975,000.00
						-

Net Change to Budget \$ 975,000.00

EXPLANATION

Why are funds needed? (type below)

To fund the purchase of additional acres (approx. 4.8 acres) for the sports complex.

Where are funds available? (type below)

General Fund

REVIEW PROCESS

Cost Center Director*: _____ Date _____
Department Heads: _____ Date _____
Office of Mgt & Budget: _____ Date _____
Agency Manager: _____ Date _____
Finance Department: _____ Date _____
Clerk to the Board Admin: _____ Date _____
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