

**BUDGET AMENDMENT REQUEST**

*RESO PH*

For Budget/Finance Use Only	
BA#	<u>19-293</u>
JE #	_____
BAR#	_____
APH Date	_____

Fund No. 128 MPO Grants  
 Fund Description (type on line above) \_\_\_\_\_  
 Date Prepared: 2/20/2019 (Attach Executive Summary)  
 Approved by BCC on: 3/26/19 Item No. 16A8 8128

**Expense Budget Detail**

Fund Center Title: MPO Grants Fund Center No.: 138334  
 Funded Program (Project) Title: TD Plan Reinvestment 5-digit Fd Prog #: 32128  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138334	32128	512100	Salaries	7,377.00		7,377.00
138334	32128	640300	Travel Prof Dev	1,000.00		1,000.00
138334	32128	641950	Postage	500.00		500.00

Net Change to Budget \$ 8,877.00

**Revenue Budget Detail**

Fund Center Title: Interfund Transfer BCC Fund Center No.: 929010  
 Funded Program (Project) Title: TD Plan Reinvestment 5-digit Fd Prog #: 32128  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	32128	481711	Transfer In from 711	8,877.00		8,877.00

*BA 19-*  
 Net Change to Budget \$ 8,877.00

**EXPLANATION**

**Why are funds needed?** (type below)  
 Funds are needed for CTD expenses in FY 18/19

**Where are funds available?** (type below)  
 From Excess revenue on CTD Planning Grant, Within 711 Reserves/Carryforward

**REVIEW PROCESS**

Cost Center Director\*: \_\_\_\_\_ Date \_\_\_\_\_  
 Division Administrator\*: \_\_\_\_\_ Date \_\_\_\_\_  
 Budget Department: *Theresa Py* \_\_\_\_\_ Date 3/26/19  
 Agency Manager: *Susan E* \_\_\_\_\_ Date 3/28/19  
 Finance Department: \_\_\_\_\_ Date \_\_\_\_\_

**BUDGET AMENDMENT REQUEST**

*ADAM* PH

For Budget/Finance Use Only	
BA#	19-372
JE #	
BAR#	
APH Date	

711  
Fund No.

GROWTH MANAGEMENT GRANT FUND  
Fund Description (type on line above)

Date Prepared: 3/26/2019 (Attach Executive Summary)  
 Approved by BCC on: 3/26/2019 Item No. 16 A 8 2128

**Expense Budget Detail**

Fund Center Title: RESERVES Fund Center No.: 929010  
 Funded Program (Project) Title: FUND 711 RES/XFER 5-digit Fd Prog #: 99711

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99711	911280	TRANSFER TO FUND 128	8,877.00	-	8,877.00
			BA 19-293			-
						-
						-

**Net Change to Budget** \$ 8,877.00

**Expense Budget Detail**

Fund Center Title: \_\_\_\_\_ Fund Center No.: \_\_\_\_\_  
 Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
						-
						-
						-
						-

**Net Change to Budget** \$ -

**Expense Budget Detail**

Fund Center Title: \_\_\_\_\_ Fund Center No.: \_\_\_\_\_  
 Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
						-
						-
						-
						-

**Net Change to Budget** \$ -

**Revenue Budget Detail**

Fund Center Title: INTERFUND TRAN BCC Fund Center No.: 919010  
 Funded Program (Project) Title: FUND 707 RES/XFER 5-digit Fd Prog #: 99711

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	99711	489200	CARRYFOWARD	8,778.00	-	8,778.00
				-	-	-
					-	-
					-	-

**Net Change to Budget**      \$ 8,778.00

**EXPLANATION**

**Why are funds needed?** (type below)

This is an administrative BA companion to 19-293

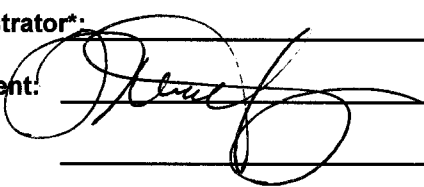
**Where are funds available?** (type below)

Excess funds from CTD Planning 33523

**REVIEW PROCESS**

Cost Center Director\*: \_\_\_\_\_ Date \_\_\_\_\_

Division Administrator\*: \_\_\_\_\_ Date \_\_\_\_\_

Budget Department:  \_\_\_\_\_ Date 3/26/19

Agency Manager: \_\_\_\_\_ Date \_\_\_\_\_

Finance Department: \_\_\_\_\_ Date \_\_\_\_\_

Clerk to the Board Admin: \_\_\_\_\_ Date \_\_\_\_\_

Inputted by: \_\_\_\_\_ Date \_\_\_\_\_

BA number (SAP) \_\_\_\_\_

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### Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	19-323

Agenda Item :	16D4	8223	Date :	3/26/19	Type :	P.H.
Agenda Item :			Date :		Type :	
Prepared By :	Matthew Catoe		Date :	02/20/2019		

Fund :	710	PUBLIC SERVICE MATCH
Grant :	33612-01	FY19 SUMMER FOOD
Start :	06/04/2019	
End :	08/03/2019	
Sponsor :	281	FL DEPARTMENT OF EDUCATION
Sponsored Program :	SUMMER FOOD	
Funded Program :	33612	Summer Food Program
Grant Percent :	100.00	
Match Percent :	0.00	

#### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F. Ctr	Match Amt
<input type="checkbox"/> 481111	TRANS FRM 111 UNINC	TRANSFER IN	929010	31,950.00
<b>TOTAL REVENUE</b>				<b>31,950.00</b>

#### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F. Ctr	Match Amt
<input type="checkbox"/> 512100	REGULAR SALARIES	PERSONAL SERVICES	156319	950.00
<input type="checkbox"/> 513100	OTHER SALARIES AND W	PERSONAL SERVICES	156319	13,300.00
<input type="checkbox"/> 644600	RENT EQUIPMENT	TRANSPORTATION	156319	8,000.00
<input type="checkbox"/> 651110	OFFICE SUPPLIES GEN	SF ADMIN SUPPLIES	156319	800.00
<input type="checkbox"/> 652490	FUEL AND LUB ISF	TRANSPORTATION	156319	2,000.00
<input type="checkbox"/> 652990	OTHER OPERATING SUPP	SF OP SUPPLIES	156319	6,900.00
<b>TOTAL EXPENSE</b>				<b>31,950.00</b>

Total Sponsor Budget :	138,114.60
Total Cost Sharing :	31,950.00
Total Project :	170,064.60

**Why are funds needed?**  
 To administer the Department of Agriculture Summer Food Service Program for Summer 2019.

**What is the source of funding?**  
 Local funds are available from Fund 111.

#### Reviewed By :

Cost Center Director :		Date :	
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PH

### BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	<u>19-329</u>
JE #	_____
BAR#	_____
APH Date	_____

081 Supervisor of Elections Grants  
Fund No. Fund Description (type on line above)

Date Prepared: 3/13/2019 (Attach Executive Summary)  
Approved by BCC on: 3/26/19 Item No. 16J1 8355

#### Expense Budget Detail

Fund Center Title: SOE Grants Fund Center No.: 511017  
Funded Program (Project) Title: 18/19 Fed Election 5-digit Fd Prog #: 33618

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center Info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
511017	33618	634999	Other Contractual	39,493.46		39,493.46

Net Change to Budget \$ 39,493.46

#### Revenue Budget Detail

Fund Center Title: Interest SBA SOE Fund Center No.: 989030  
Funded Program (Project) Title: 18/19 Fed Election 5-digit Fd Prog #: 33618

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center Info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
989030	33618	361171	Interest FIB	250.00		250.00
						-
						-

Net Change to Budget \$ 250.00

#### Revenue Budget Detail

Fund Center Title: SOE Grants Fund Center No.: 511017  
Funded Program (Project) Title: 18/19 Fed Election 5-digit Fd Prog #: 33618

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center Info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
511017	33618	331100	Fed-General Govt	34,124.75		34,124.75
						-
						-

Net Change to Budget \$ 34,124.75



**Revenue Budget Detail**

Fund Center Title: SOE Interfund Transfers Fund Center No.: 929030  
 Funded Program (Project) Title: 18/19 Fed Election 5-digit Fd Prog #: 99081  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center Info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929030	33818	481080	Transfer from 080	5,118.71		5,118.71
						-
						-
						-
<b>Net Change to Budget</b>				<b>\$ 5,118.71</b>		

**EXPLANATION**

**Why are funds needed?** (type below)

To provide a county match and to recognize the 2018/2019 Federal Election Activities Grant, as well as anticipated interest.

**Where are funds available?** (type below)

Funds are available in the SOE Elections Budget.

**REVIEW PROCESS**

Cost Center Director*: _____	Date _____
Division Administrator*: _____	Date _____
Budget Department: <u>Laura Well</u>	Date <u>3/27/19</u>
Agency Manager: <u>Jennifer J. Stuard</u>	Date <u>3.14.19</u>
Finance Department: _____	Date _____
Clerk to the Board Admin: _____	Date _____
Inputted by: _____	Date _____
BA number (SAP) _____	

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**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	<u>19-340</u>
JE #	_____
BAR#	_____
APH Date	_____

PH

318  
Fund No.                      Infrastructure Sales Tax Fund  
Fund Description (type on line above)

Date Prepared: 3/20/2019 (Attach Executive Summary)  
Approved by BCC on: 3/26/19                      Item No. 16 C7                      8374

**Expense Budget Detail**

Fund Center Title: Interfund Transfers                      Fund Center No.: 929010  
Funded Program (Project) Title: Reserves, Transfers, Interest                      5-digit Fd Prog #: 99318  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99318	482001	Advance from General Fund	300,000.00	-	300,000.00
<b>Net Change to Budget</b>				<b>\$ 300,000.00</b>		

Fund Center Title: County Wide Capital Project                      Fund Center No.: 929010  
Funded Program (Project) Title: Reserves, Transfers, Interest                      5-digit Fd Prog #: 99318  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99318	920010	Repay General Fund	300,000.00	-	300,000.00
<b>Net Change to Budget</b>				<b>\$ 300,000.00</b>		

**EXPLANATION**

**Why are funds needed?** (type below)

The General Fund is providing a temporary loan to the Infrastructure Sales Tax Fund 318. Funds are needed for the design and permitting of the new animal facility and renovation to the existing four buildings located at the Domestic Animal Services

**Where are funds available?** (type below)

A temporary loan to fund 318 is being provided by the General Fund (001) and it will be paid back before year-end

**REVIEW PROCESS**

Cost Center Director*:	_____	Date	_____
	Dan Rodriguez		
Department Administrator*:	_____	Date	_____
	Steve Carnell		
Department Administrator*:	_____	Date	_____
	George Yilmaz		
Budget Office:	<u>Dusan Usk</u>	Date	<u>3/27/19</u>
Agency Manager	_____	Date	_____
Finance Department:	_____	Date	_____

**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	19-341
JE #	
BAR#	
APH Date	

~~RESO~~  
PH

001  
Fund No. General Fund  
Fund Description (type on line above)

Date Prepared: 3/20/2019 (Attach Executive Summary)  
Approved by BCC on: 3/26/19 Item No. 16C7 8374

**Expense Budget Detail**

Fund Center Title: Interfund Transfers Fund Center No.: 929010  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	0	923180	Advance to Sales Tax (318)	300,000.00	-	300,000.00
						-

**Net Change to Budget** \$ 300,000.00

Fund Center Title: County Wide Capital Project Fund Center No.: 929010  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	0	482318	Repay from fd 318	300,000.00	-	300,000.00
						-

**Net Change to Budget** \$ 300,000.00

**EXPLANATION**

**Why are funds needed?** (type below)

To provide a tempory loan from the General Fund to the Infrastructure Sales Tax Fund 318. Funds are needed for the design and permitting of the new animal facility and renovation to the existing four buildings located at the Domestic Animal Services

**Where are funds available?** (type below)

providing a tempory loan to fund 318, which will be paid back before year-end

**REVIEW PROCESS**

Cost Center Director*:	<u>Dan Rodriguez</u>	Date	_____
Department Administrator*:	<u>Steve Carnell</u>	Date	_____
Department Administrator*:	<u>George Yilmaz</u>	Date	_____
Budget Office:	<u>Susan [Signature]</u>	Date	<u>3/27/2019</u>
Agency Manager	_____	Date	_____
Finance Department:	_____	Date	_____



**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	19-360
JE #	
BAR#	
APH Date	

PH

611  
Fund No.

Sheriff's Office Emergency Phone System  
Fund Description (type on line above)

Date Prepared: 3/4/2019 (Attach Executive Summary)  
Approved by BCC on: 4/9/19 Item No. 1651 8392

**Expense Budget Detail**

Fund Center Title: Sheriff's Education Trust Fund Fund Center No.: 611043  
Funded Program (Project) Title: 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
611043	0	764220	Radios and Equipment	150,000.00	72,839.00	222,839.00
<b>Net Change to Budget</b>				<b>\$ 150,000.00</b>		

**Expense Budget Detail**

Fund Center Title: Reserves Fund Center No.: 919010  
Funded Program (Project) Title: 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

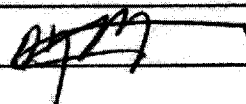
Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	0	489200	Carry Forward	(150,000.00)	2,694,100.00	2,544,100.00
<b>Net Change to Budget</b>				<b>\$ (150,000.00)</b>		

**EXPLANATION**

Why are funds needed? (type below)  
To add funds for the 9-1-1- backup facility.

Where are funds available? (type below)  
Funds are available in Reserves/Carryforward

**REVIEW PROCESS**

Cost Center Director*: _____	Date _____
Division Administrator*:  _____	Date 3-12-19 _____
Budget Department: _____	Date _____
Agency Manager: Kevin Rambosk, Sheriff _____	Date _____
Finance Department: _____	Date _____
Clerk to the Board Admin: _____	Date _____
Inputted by: _____	Date _____

**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	19-402
JE #	
BAR#	
APH Date	

426 CAT TRANSIT ENHANCE  
Fund No. Fund Description (type on line above)

Date Prepared: 4/2/2019 (Attach Executive Summary)  
Approved by BCC on: 4/9/19 Item No. 11C 8023

**Expense Budget Detail**

Fund Center Title: CATT TRANSPORTATION Fund Center No.: 138336  
Funded Program (Project) Title: CAT 5-digit Fd Prog #: 61011

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138336	61011	634999	Other Contractual Services	454,700.00	495,819.49	950,519.49
						-
						-
<b>Net Change to Budget</b>				<b>\$ 454,700.00</b>		

**Revenue Budget Detail**

Fund Center Title: Interfund Transfer Fund Center No.: 929010  
Funded Program (Project) Title: CAT 5-digit Fd Prog #: 61011

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	61011	481001	Transfer From Fund 001	(454,700.00)	1,548,200.00	1,093,500.00
						-
						-
						-
<b>Net Change to Budget</b>				<b>\$ (454,700.00)</b>		

**EXPLANATION**

**Why are funds needed?** (type below)

Funds are needed to support the increase in vendor contract cost for the remainder of FY2019

**Where are funds available?** (type below)

Funds are available in General Fund 001.

## REVIEW PROCESS

<b>Cost Center Director*:</b> _____	Date	_____
<b>Division Administrator*:</b> _____	Date	_____
<b>Budget Department:</b> _____	Date	_____
<b>Agency Manager</b> _____	Date	_____
<b>Finance Department:</b> _____	Date	_____
<b>Clerk to the Board Admin:</b> _____	Date	_____
<b>Inputted by:</b> _____	Date	_____
<b>BA number (SAP)</b> _____		

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**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	<u>19-403</u>
JE #	_____
BAR#	_____
APH Date	_____

427                      Transportation Disadvantaged  
 Fund No.                      Fund Description (type on line above)

Date Prepared: 4/2/2019 (Attach Executive Summary)

Approved by BCC on: 4/9/19                      Item No. 11C                      8023

**Expense Budget Detail**

Fund Center Title: Transportation Disadvantaged                      Fund Center No.: 138337  
 Funded Program (Project) Title: Fund 427 Operating                      5-digit Fd Prog #: 31427

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138337	31427	634999	Other Contractual Services	154,300.00	2,185,629.19	2,339,929.19
<b>Net Change to Budget</b>				<u>\$ 154,300.00</u>		

**Revenue Budget Detail**

Fund Center Title: Interfund Transfer                      Fund Center No.: 929010  
 Funded Program (Project) Title: Interfund Transfer                      5-digit Fd Prog #: 99427

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	31427	481001	Transfer From 001	(154,300.00)	2,528,600.00	2,374,300.00
<b>Net Change to Budget</b>				<u>\$ (154,300.00)</u>		

**EXPLANATION**

**Why are funds needed?** (type below)

Funds are needed to support the increase in vendor contract for the remainder of FY2019

**Where are funds available?** (type below)

Funds are available from General Fund 001

**REVIEW PROCESS**

Cost Center Director\*: \_\_\_\_\_ Date \_\_\_\_\_  
 Division Administrator\*: \_\_\_\_\_ Date \_\_\_\_\_  
 Budget Department: \_\_\_\_\_ Date \_\_\_\_\_