

5307 FY19-20 Program of Project

| ALI | Description | Amount |
|------------------------|--------------------------------------|--------------------|
| 1% Enhancement | Shelter Rehab | \$26,116 |
| 1% Security | Security - solar lights at bus stops | \$26,116 |
| 20% ADA | ADA paratransit services | \$522,323 |
| Planning | COA | \$93,559 |
| Preventive Maintenance | Preventive Maintenance | \$1,054,600 |
| Preventive Maintenance | Warranty | \$90,000 |
| Operating Assistance | Bus Operations | \$400,000 |
| Operating Assistance | Fuel | \$398,900 |
| Total Amount | | \$2,611,614 |

Rounded Amt

| | | | |
|--------------------------------|-----------------------|-----------------------|-----------------------|
| Total apportionment | \$3,217,779.00 | \$3,217,779.00 | |
| Lee County distribution | | \$606,165.21 | \$606,165.00 |
| Collier County Total | | \$2,611,613.79 | \$2,611,614.00 |

5339 FY19-20 Program of Project

| ALI | Description | Amount |
|-------------------------|---------------------------|------------------|
| Rehab Renovate Facility | Building Improvements | \$272,752 |
| Rolling Stock | Bus Rebuild | \$100,000 |
| Total Amount | Apprtmnt \$372,752 | \$372,752 |