

TOTAL FOR ALL CYCLES			
Contemplates costs in a scenario where all A-list properties would have been purchased for Cycle 9			
Cycle	Acres	Cost	Cost per acre
Cycle 1	189.32	\$28,751,250.00	\$151,865.89
Cycle 2	165.34	\$7,482,383.00	\$45,254.52
Cycle 3	78.69	\$7,254,400.00	\$92,189.60
Cycle 4	686.37	\$18,698,220.00	\$27,242.19
Cycle 5*	2787.94	\$39,862,147.02	\$14,298.06
Cycle 6	119.58	\$2,032,433.00	\$16,996.43
Cycle 8	36.89	\$570,255.00	\$15,458.25
Cycle 9 (all A-list)	2801.53	\$17,925,683.00	\$6,398.53
<b>Total for all Cycles</b>	<b>6865.66</b>	<b>\$122,576,771.02</b>	<b>\$17,853.60</b>
<b>Avg. for all Cycles</b>	<b>858.21</b>	<b>\$15,322,096.38</b>	<b>\$46,212.94</b>
*Cycle 5 includes Pepper Ranch Preserve - 2,511.90 ac.; \$32,525,080.02; \$12,948.40 per ac.			

TOTAL FOR ALL CYCLES			
Cycle 9 reflects actual proposed costs			
Cycle	Acres	Cost	Cost per acre
Cycle 1	189.32	\$28,751,250.00	\$151,865.89
Cycle 2	165.34	\$7,482,383.00	\$45,254.52
Cycle 3	78.69	\$7,254,400.00	\$92,189.60
Cycle 4	686.37	\$18,698,220.00	\$27,242.19
Cycle 5*	2787.94	\$39,862,147.02	\$14,298.06
Cycle 6	119.58	\$2,032,433.00	\$16,996.43
Cycle 8	36.89	\$570,255.00	\$15,458.25
Cycle 9	199.91	\$1,598,500.00	\$7,996.10
<b>Total for all Cycles</b>	<b>4264.04</b>	<b>\$106,249,588.02</b>	<b>\$24,917.59</b>
<b>Avg. for all Cycles</b>	<b>533.01</b>	<b>\$13,281,198.50</b>	<b>\$46,412.63</b>
*Cycle 5 includes Pepper Ranch Preserve - 2,511.90 ac.; \$32,525,080.02; \$12,948.40 per ac.			

URBAN

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	168.92	\$28,540,750.00	\$168,960.16
Cycle 2	75.70	\$4,245,900.00	\$56,088.51
Cycle 3	18.46	\$4,950,000.00	\$268,147.35
Cycle 4	55.71	\$11,536,500.00	\$207,081.31
Cycle 5	12.50	\$56,300.00	\$4,504.00
Cycle 6	0.00	\$0.00	\$0.00
Cycle 8	7.51	\$432,000.00	\$57,523.30
Cycle 9 (all A-list)	466.44	\$7,240,000.00	\$15,521.82
Total for all Cycles	805.24	\$57,001,450.00	\$70,788.15
Average for all Cycles	100.66	\$7,125,181.25	\$97,228.31

URBAN

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	168.92	\$28,540,750.00	\$168,960.16
Cycle 2	75.70	\$4,245,900.00	\$56,088.51
Cycle 3	18.46	\$4,950,000.00	\$268,147.35
Cycle 4	55.71	\$11,536,500.00	\$207,081.31
Cycle 5	12.50	\$56,300.00	\$4,504.00
Cycle 6	0.00	\$0.00	\$0.00
Cycle 8	7.51	\$432,000.00	\$57,523.30
Cycle 9	28.70	\$860,000.00	\$29,965.16
Total for all Cycles	367.50	\$50,621,450.00	\$137,745.44
Average for all Cycles	45.94	\$6,327,681.25	\$99,033.72

NGGE

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	20.40	\$210,500.00	\$10,318.63
Cycle 2	24.64	\$1,123,983.00	\$45,616.19
Cycle 3	50.97	\$1,864,400.00	\$36,578.38
Cycle 4	3.42	\$76,220.00	\$22,286.55
Cycle 5	54.73	\$1,089,567.00	\$19,908.04
Cycle 6	103.82	\$1,569,933.00	\$15,121.68
Cycle 8	29.38	\$138,255.00	\$4,705.75
Cycle 9 (all A-list)	180.09	\$815,683.00	\$4,529.31
Total for all Cycles	467.45	\$6,888,541.00	\$14,736.42
Average for all Cycles	58.43	\$861,067.63	\$19,883.07

## RFMU

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	0.00	\$0.00	\$0.00
Cycle 2	65.00	\$2,112,500.00	\$32,500.00
Cycle 3	9.26	\$440,000.00	\$47,516.20
Cycle 4	0.00	\$0.00	\$0.00
Cycle 5	66.98	\$5,060,550.00	\$75,553.15
Cycle 6	15.76	\$462,500.00	\$29,346.45
Cycle 8	0.00	\$0.00	\$0.00
Cycle 9 (all A-list)	0.00	\$0.00	\$0.00
Total for all Cycles	157.00	\$8,075,550.00	\$51,436.62
Average for all Cycles	19.63	\$1,009,443.75	\$23,114.47

RLSA

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	-	\$0.00	\$0.00
Cycle 2	-	\$0.00	\$0.00
Cycle 3	-	\$0.00	\$0.00
Cycle 4	367.70	\$5,332,000.00	\$14,500.95
Cycle 5*	2,544.40	\$32,606,330.02	\$12,814.94
Cycle 6	-	\$0.00	\$0.00
Cycle 8	-	\$0.00	\$0.00
Cycle 9 (all A-list)	2,155.00	\$9,870,000.00	\$4,580.05
Total for all Cycles	5,067.10	\$47,808,330.02	\$9,435.05
Average for all Cycles	633.39	\$5,976,041.25	\$3,986.99

\*Cycle 5 includes Pepper Ranch Preserve - 2,511.90 ac.; \$32,525,080.02; \$12,948.40 per ac.

RLSA

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	-	\$0.00	\$0.00
Cycle 2	-	\$0.00	\$0.00
Cycle 3	-	\$0.00	\$0.00
Cycle 4	367.70	\$5,332,000.00	\$14,500.95
Cycle 5*	2,544.40	\$32,606,330.02	\$12,814.94
Cycle 6	-	\$0.00	\$0.00
Cycle 8	-	\$0.00	\$0.00
Cycle 9	-	\$0.00	\$0.00
Total for all Cycles	2,912.10	\$37,938,330.02	\$13,027.83
Average for all Cycles	364.01	\$4,742,291.25	\$3,414.49

\*Cycle 5 includes Pepper Ranch Preserve - 2,511.90 ac.; \$32,525,080.02; \$12,948.40 per ac.

OUTSIDE TPA

Cycle	Total Acres	Total Cost	Cost per acre
Cycle 1	0.00	\$0.00	\$0.00
Cycle 2	0.00	\$0.00	\$0.00
Cycle 3	0.00	\$0.00	\$0.00
Cycle 4	259.54	\$1,753,500.00	\$6,756.18
Cycle 5	109.33	\$1,049,400.00	\$9,598.46
Cycle 6	0.00	\$0.00	\$0.00
Cycle 8	0.00	\$0.00	\$0.00
Cycle 9 (all A-list)	0.00	\$0.00	\$0.00
<b>Total for all Cycles</b>	<b>368.87</b>	<b>\$2,802,900.00</b>	<b>\$7,598.61</b>
Average for all Cycles	46.11	\$350,362.50	\$2,044.33