

MEMORANDUM

TO: Board of County Commissioners
Leo Ochs, County Manager
Nick Casalanguida, Deputy County Manager
Sean Callahan, Executive Manager, County Manager's office
County Manager Agency Department Heads and Directors
Jeff Klatzkow, County Attorney
Chuck Rice, Court Administrator
Amira D. Fox, State Attorney
Debbie Stanbro, State Attorney
Robin McCarley, State Attorney
Kathleen A. Smith, Public Defender
Katie Downey, Public Defender
Mark Humphrey, Public Defender
Kevin Rambosk, Sheriff
Abe Skinner, Property Appraiser
Larry Ray, Tax Collector
Jennifer Edwards, Supervisor of Elections
Crystal K. Kinzel, Clerk of Courts
Neil Dorrill, Pelican Bay
Debrah Forester, Bayshore Gateway Triangle/Immokalee CRA
Christie Betancourt, Immokalee CRA

FROM: Mark Isackson, Director - Corporate Financial & Management Services, OMB

DATE: June 11, 2019

RE: FY 2020 Board of County Commissioners Budget Workshop Schedule

The attached schedule is for the FY 2020 budget review sessions with the Board of County Commissioners. The workshops are scheduled from 9:00 a.m. to 5:00 p.m. on Thursday, June 20, 2019 and **if necessary** on Friday, June 21, 2019 and will be held in the Commission meeting room on the third floor of the W. Harmon Turner Building. (See attached schedule).

Constitutional Officers budget reviews will take place on Thursday, June 20, 2019 beginning at 1:00 p.m. Public comment will occur at the end of all budget reviews unless otherwise designated by the Board Chair.

This presentation format will require greater flexibility on staff's part because as you will note in the attached schedule there are not definitive times outlined for each department/division. Please have the appropriate members of your staff on call as review times will fluctuate.

The Proposed FY 2020 Collier County Budget (BCC Workshop version) is available on the Collier County Internet Site at the following link:

<http://www.colliergov.net>

If you have any questions or comments, please contact the Office of Management & Budget at 252-8973.

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Board of County Commissioners of Collier County will conduct Budget Workshops on Thursday, June 20, 2019 and Friday, June 21, 2019, **if necessary**, at 9:00 a.m. Workshops will be held in the Boardroom, 3rd Floor, W. Harmon Turner Building, Collier County Government Center, 3299 East Tamiami Trail, Naples, Florida to hear the following:

COLLIER COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS FY 2020 BUDGET WORKSHOP SCHEDULE

Thursday, June 20, 2019

9:00 a.m.: General Overview
Courts and Related Agencies (State Attorney and Public Defender)
Growth Management
Public Services
Administrative Services
Public Utilities
Debt Service
Management Offices (Pelican Bay)
County Attorney
Board of County Commissioners

1:00 p.m.: Constitutional Officers:
Elections
Clerk of Courts
Sheriff
Other Constitutional Officers requesting to address the BCC

Public Comment