Only about 35.7% of a Collier County Resident’s tax bill pays for County Government including Constitutional Officer Services. Municipal Service Taxing Units exist in various locations and are intended to provide extra-ordinary services within a specific district funded by a separate ad valorem property tax. Other separate independent taxing authorities such as the School District of Collier County, South Florida Water Management District/Big Cypress Basin (SFWMD/BCBB) and Independent Fire Districts make up the remainder.

DID YOU KNOW?
Collier County has won the Government Finance Officers Association Distinguished Budget Presentation Award for the past 33 years.

For detailed budget information and various presentations, please go to http://www.colliergov.net/index.aspx?page=111

Breakdown of Typical FY20 Unincorporated Area Residential Tax Bill

<table>
<thead>
<tr>
<th>Taxing Authority</th>
<th>Millage Rate</th>
<th>Assessed Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Government (County-wide)</td>
<td>3.5938</td>
<td>$359.38</td>
</tr>
<tr>
<td>School Board</td>
<td>5.0830</td>
<td>$508.30</td>
</tr>
<tr>
<td>SFWMD/BCBB</td>
<td>0.2344</td>
<td>$23.44</td>
</tr>
<tr>
<td>Mosquito Control</td>
<td>0.172</td>
<td>$17.20</td>
</tr>
<tr>
<td>Independent Fire Control District</td>
<td>1.3312</td>
<td>$133.12</td>
</tr>
<tr>
<td>County MSTU’s</td>
<td>1.8962</td>
<td>$189.62</td>
</tr>
<tr>
<td>Total Ad Valorem Taxes</td>
<td>12.3106</td>
<td>$1,231.06</td>
</tr>
</tbody>
</table>

For more information contact:
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Fax: 239.252.8828
The Board of County Commissioners continued to set rigorous and conservative budget guidance for FY2020 which included a millage neutral General Fund tax rate the same tax rate as last year and for that matter since FY2010. The Unincorporated Area General Fund millage rate is maintained at $.8069 and this rate allows for continuation of the median landscape program which has transitioned to median maintenance due to escalating costs. The following FY2020 Budget highlights are noteworthy:

- Maintained the County’s investment quality credit rating.
- State and Federal mandates fully funded.
- A $1,200 General Wage Adjustment was approved to remain competitive in a highly aggressive labor market and recognize existing employees for their continued commitment, service and loyalty to the agency.
- Annual debt service is fully funded and policy compliant; bondable revenue increased by $25 million while debt service increased by $4 million due to recent acquisition of the Golden Gate Golf Course property and Tourist Development Tax (TDT) revenue bond debt service for the Amateur Sports Complex.
- General Governmental debt services represents 6.6% of bondable revenue below the County imposed 13% cap.
- FTE’s and Dollars once again have been appropriated in certain governmental areas to support new capital facilities, execute capital projects and meet our commitment to front line services enjoyed by our residents and visitors.
- $43.2 million has been budgeted towards the transportation network, storm-water system, park infrastructure and other general governmental facilities and programs.
- Continued emphasis on capital facility repair and replacement with an annual initial $5 million set aside in a future long-term capital reserve recognizing the County’s mounting general governmental asset maintenance responsibility.
- Two years after Hurricane Irma, the County has spent exclusive of salaries $118,500,600 as of August 2019 restoring the community and facilities. Reimbursements thru August 2019 from FEMA and insurance proceeds total $79,233,000. The FY2020 budget is programmed appropriately to fund any natural disaster should the need arise.

Where The Money Goes

Health and safety remain the largest expenditure category and include services such as Sheriff Operations, Emergency Medical Services, Court System Operations and the Public Health Services.