

EXECUTIVE SUMMARY

Recommendation to approve Amendment No. 2 to Contract No. 14C01 with the Florida Department of Environmental Protection (FDEP) Bureau of Beaches and Coastal Systems Beach Management Funding Assistance Program for Collier County state approved work and make a finding that this item promotes tourism.

OBJECTIVE: To obtain approval of Amendment No. 2 to Contract No. 14C01 with the Florida Department of Environmental Protection (FDEP) Bureau of Beaches and Coastal Systems Beach Management Funding Assistance Program for Collier County Beach Nourishment.

CONSIDERATIONS: FDEP Contract No. 14C01 was approved by the Board of County Commissioners (Board) on January 13, 2015 (Item 16A22). The purpose of this Agreement was to enter into a cost share reimbursement agreement with FDEP for reimbursement of the non-federal portion of the design, permitting, and construction cost for the FY 2013 Collier County renourishment of the Vanderbilt, Park Shore and Naples beaches.

Amendment No.1 was approved by the Board of County Commissioners (Board) on January 12, 2016 (Item 16A23). This Amendment partially reimburses the County for the non-federal portion of the Tropical Storm Fay beach renourishment completed in 2013, the Tropical Storm Debbie beach renourishment from 2014, the hot spot renourishments from 2013, beach monitoring activities from 2015 and biological monitoring activities from 2015.

Amendment No.2 will partially reimburse the County for the 2018 Doctors Pass inlet dredging and beach renourishment and the Erosion Control Structures in the nearshore vicinity of Doctors Pass. Also authorized by FDEP in this amendment is year 3 (2017) post construction Biological Monitoring of the nearshore hardbottom.

FISCAL IMPACT: The execution of the FDEP Beach Funding Assistance agreement Amendment No. 2 provides funding assistance for work already completed. The work plan (tasks 3.7 and 4.6) covered by this amendment totals \$3,556,717.03 with costs shared between local (\$2,121,581.71) and FDEP (\$1,435,135.32) sources.

The subject work plan was funded by TDC Beach renourishment Fund (195). Accordingly, FDEP reimbursement received pursuant to the agreement will be deposited in TDC Fund (195).

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this Executive Summary.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve Amendment No. 2 to Contract No. 14C01 with the Florida Department of Environmental Protection (FDEP) Bureau of Beaches and Coastal Systems Beach Management Funding Assistance Program for Collier County state approved work and make a finding that this item promotes tourism.

Prepared By: J. Gary McAlpin, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees and Program Management Division, Growth Management Department

Attachments:
Amendment No. 2