Jul 1, 2019 thru Sep 30, 2019 Performance Report

Grant Number: B-06-JV-12-0003
Grantee Name: Collier County, FL
LOCCS Authorized Amount: $7,085,735.00
Estimated PI/RL Funds: $2,387,210.24
Total Budget: $9,893,955.24
Grant Status: Active
QPR Contact: flora_cesal_clintron

Disasters:
Declaration Number
NSP

Areas of Greatest Need:
Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0112.04; 0106.02; 0105.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0505.03; 0104.11; 0104.09; 0104.10; 0104.07.

Distribution and and Use of Funds:
The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:
(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties
Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254
Homeownership: Long-Term Affordability: For Collier County sold properties
The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP 1 amount per-unit Minimum period of affordability in years
Under $15,000 15
$15,000 to $40,000 10
Over $40,000 5

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Supporting Documents
None

Overall
Total Projected Budget from All Sources N/A $9,893,959.11
Total Budget $0.00 $9,893,959.11

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 10/28/2019
Total Obligated $9,000 $9,893,959.11
Total Funds Drawdown $9,000 $9,955,037.48
Program Funds Drawdown $9,000 $7,301,103.46
Program Income Drawdown $9,000 $2,993,914.02
Program Income Received $9,000 $2,587,104.42
Total Funds Expended $9,000 $9,888,324.09
Most Impacted and Distressed Expended $9,000 $0.00
Match Contributed $9,000 $0.00

Progress Toward Required Numeric Targets

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage (Projected):</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Overall Benefit Percentage (Actual):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minimum Non-Federal Match</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Limit on Public Services</td>
<td>$1,096,013.25</td>
<td>$963,940.38</td>
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<tr>
<td>Limit on Admin/Planning</td>
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<td>$923,940.38</td>
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<tr>
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<td>Most Impacted and Distressed Threshold (Projected):</td>
<td></td>
<td></td>
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<tr>
<td>Progress towards LH25 Requirement</td>
<td>$2,473,491.31</td>
<td>$2,111,126.46</td>
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Overall Progress Narrative:
Only Adjustments made this quarter, no other activity

Project Summary

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>This Report Period</th>
<th>Project Funds Drawdown</th>
<th>Project Funds Budgeted</th>
<th>Program Funds Drawdown To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administration</td>
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<td>904,191.51</td>
<td>429,193.18</td>
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<tr>
<td>2</td>
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<td>3</td>
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<td>1,217,672.93</td>
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<tr>
<td>5</td>
<td>Land Bank</td>
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<td>298,014.64</td>
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<tr>
<td>6</td>
<td>Demolition</td>
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<td>6,251</td>
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Project/Activity Index:

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
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<tr>
<td>1</td>
<td>Administration</td>
<td>1a</td>
<td>Administration</td>
</tr>
<tr>
<td>2</td>
<td>Purchase and Rehabilitate for Sale</td>
<td>2a</td>
<td>Purchase, Rehabilitate and Sell - LMMI SFR</td>
</tr>
<tr>
<td>2</td>
<td>Purchase and Rehabilitate for Sale</td>
<td>2c</td>
<td>Purchase, Rehabilitate, Sell - LH SFR</td>
</tr>
<tr>
<td>3</td>
<td>Purchase and Rehabilitate for Rent</td>
<td>2d</td>
<td>Purchase, Rehabilitate, Rent - LH Multi-Family</td>
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<tr>
<td>3</td>
<td>Purchase and Rehabilitate for Rent</td>
<td>2e</td>
<td>Purchase, Rehabilitate, Rent-LPHI Multi-Family</td>
</tr>
<tr>
<td>5</td>
<td>Land Bank</td>
<td>5a</td>
<td>Purchase Land Bank Properties - LMMI SFR</td>
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<tr>
<td>6</td>
<td>Demolition</td>
<td>6a</td>
<td>Demolition Land Bank Properties</td>
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Activities

Project # / Project Title: 1 / Administration

Grantee Activity Number: 1a
Activity Category: Administration
Activity Status: Under Way
Project Number: 1
Projected Start Date: 01/15/2009
Projected End Date: 07/30/2013
Completed Activity Actual End Date:
National Objective: N/A
Responsible Organization: Collier County Department of Housing and Human Services; 3301 E Tamiami
Program Income Account: HSPI PJ
Benefit Type:

<table>
<thead>
<tr>
<th>Description</th>
<th>Jul 1 thru Sep 30, 2019</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>N/A</td>
<td>$904,191.61</td>
</tr>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$904,191.61</td>
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<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$903,940.38</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$429,193.18</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$474,747.20</td>
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<tr>
<td>Program Income Received:</td>
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<td>$259,324.33</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$0.00</td>
<td>$904,057.49</td>
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<tr>
<td>Collar County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, Fl 34112.</td>
<td>$0.00</td>
<td>$904,057.49</td>
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<tr>
<td>Most Impacted and Distressed Expended:</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

Activity Description:

Location Description:

Activity Progress Narrative:
No Activity during the quarter

Activity Location:
Address                       City       State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title:  2 / Purchase and Rehabilitation for Sale

Grantee Activity Number:
2a

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2

Projected Start Date:
01/15/2009

Activity Title:
Purhase, Rehabilitation and Sell - LMMI SFR

Activity Status:
Under Way

Project Title:
Purchase and Rehabilitation for Sale

Projected End Date:
07/30/2013
Disaster Recovery Grant Reporting System (DRGR)

National Objectives:
RSP Only - LHM

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Suite 211, Naples, FL 34112.

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:
Jul 1 thru Sep 30, 2019

Program Income Account:
RSP1 PI

Overall
Jul 1 thru Sep 30, 2019
To Date
Total Projected Budget from All Sources:
N/A
$6,293,613.35
Total Budget:
$0.00
$6,293,613.35
Total Obligated:
$0.00
$6,293,613.35
Total Funds Drawdown:
$0.00
$6,293,613.35
Program Funds Drawdown:
$0.00
$4,750,642.73
Program Income Drawdown:
$0.00
$1,542,970.62
Program Income Received:
$0.00
$1,525,430.23
Total Funds Expended:
$0.00
$6,293,613.35
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, building H, Suite 211, Naples, FL 34112.
Most Impacted and Distressed Expended:
$0.00
$0.00
Match Contributed:
$0.00
$0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>0</td>
<td>54/45</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
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<td>54/45</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
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<td>54/45</td>
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Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td>Mod</td>
<td>0</td>
<td>54/45</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>54/45</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th># Owner Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td>Mod</td>
<td>0</td>
<td>54/45</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>54/45</td>
</tr>
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Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Other multiracial</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Households Female</td>
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<td>0</td>
<td>22</td>
<td>0</td>
<td>22</td>
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<td>Total Hispanic/Latino</td>
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<td>0</td>
<td>0</td>
<td>37</td>
<td>21</td>
<td>58</td>
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<td>Total</td>
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<td>21</td>
<td>58</td>
<td></td>
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</table>

Activity Description:
Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
No Activity During the Quarter

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 10/28/2019
Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number: 2c
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 2
Projected Start Date: 01/19/2009
National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type:
Direct (Household)

Activity Title: Purchase, Rehabilitate, Sell - LH SFR
Activity Status: Under Way
Project Title: Purchase and Rehabilitate for Sale
Projected End Date: 07/30/2013
Completed Activity Actual End Date:

Program Income Account: NSP1 PI

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $643,463.46
Total Obligated: $643,463.46
Total Funds Drawdown:
Program Funds Drawdown: $643,463.46
Program Income Drawdown: $643,463.46
Program Income Received: $643,463.46
Total Funds Expended:
$643,463.46
Most Impacted and Distressed Expended:
$643,463.46
Match Contributed:
$643,463.46

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>17/5</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>17/5</td>
</tr>
</tbody>
</table>
Beneficiaries Performance Measures

| # of Households | # Owner Households | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Race Total | This Report Period | Cumulative Actual Total / Expected |
| Direct Benefit (Households) | Owner | Renter | Total Households | Owner | Renter | Total Households |
| White | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 11 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multiracial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | 0 | 0 | 5 | 0 | 5 |

Activity Description:
Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.04; 0106.09; 0106.03; 0105.02; 0108.01; 0106.02; 0108.02; 0106.03; 0111.01; 0104.08; 0104.08; 0103.01; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
No Activity During the Quarter.

Activity Location:
Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title: 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number: 3d
Activity Title: Purchase, Rehabilitate, Rent - LH Multi-Family
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: 3
Project Title: Purchase and Rehabilitate for Rent

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View...
Projected Start Date: 01/15/2009
Projected End Date: 07/30/2014

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type: Direct (Household)

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2019</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$1,165,333.40</td>
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<tr>
<td>Total Budget:</td>
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<tr>
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<tr>
<td>Total Drawsdown</td>
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<td>$1,160,833.40</td>
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<tr>
<td>Program Funds Drawsdown:</td>
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<td>Program Income Drawsdown:</td>
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<td>Program Income Received:</td>
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<td>Total Funds Expended:</td>
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<td>$1,160,833.40</td>
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</tr>
<tr>
<td>Most Impacted and Distressed Expended:</td>
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<tr>
<td>Match Contributed:</td>
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</table>

Accomplishments Performance Measures

This Report Period Total Cumulative Actual Total / Expected Total
# of Properties 0 17/12

This Report Period Total Cumulative Actual Total / Expected Total
# of Housing Units 0 17/25
# of Multifamily Units 0 17/25

Beneficiaries Performance Measures

This Report Period Low Mod Total Cumulative Actual Total / Expected Low Mod Total Low/Mod%
# of Households 0 0 0 17/25 0/0 17/25 100
# Renter Households 0 0 0 17/25 0/0 17/25 100

Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Owner</td>
<td>Renter</td>
<td>Total Hispanic/Latino</td>
<td>Owner</td>
<td>Renter</td>
<td>Total Hispanic/Latino</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>White</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Black/African American</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other multiracial</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
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</table>

Activity Description:
Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
No Activity During the Quarter

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vic... 10/28/2019
Activity Location:
Address
City
State
Zip
Status / Accept Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
3e

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3

Projected Start Date:
01/15/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Collier County

Benefit Type:
Direct (Household)

Overall

Total Projected Budget from All Sources:
N/A

Total Budget:
$0.00

Total Obligated:
$0.00

Total Funds Drawdown:
$0.00

Program Funds Drawdown:
$0.00

Program Income Drawdown:
$0.00

Program Income Received:
$0.00

Total Funds Expended:
Collier County

$0.00

Most Impacted and Distressed Expended:
$0.00

Match Contributed:
$0.00

Activity Title:
Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Status:
Under Way

Project Title:
Purchase and Rehabilitate for Rent

Projected End Date:
07/30/2014

Completed Activity Actual End Date:

Accomplishments Performance Measures

This Report Period
Cumulative Actual Total / Expected

Overall

# of Housing Units
0

# of Multifamily Units
0

Beneficiaries Performance Measures

This Report Period
Cumulative Actual Total / Expected

Overall

# of Households
0

# Renter Households
0
Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Owner</td>
<td>Renter</td>
</tr>
<tr>
<td></td>
<td>Hispanic/Latino</td>
<td>Total Hispanic/Latino</td>
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<tr>
<td>White</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
This activity will serve 8 LMHI units

Location Description:
8 of the Gilchrist Street Properties

Activity Progress Narrative:
No Activity During the Quarter

Activity Location:
Address
City
State
Zip
Status / Accept Visible on PDF

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title: 5/Land Bank

Grantee Activity Number:
5a

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
5

Projected Start Date:
01/15/2009

National Objectives:
NSP Only - LMHI

Benefit Type:
Area (Census)

Activity Title:
Purchase Land Bank Properties - LMHI SFR

Activity Status:
Under Way

Project Title:
Land Bank

Projected End Date:
07/30/2014

Completed Activity Actual End Date:

Program Income Account:
NSP1 PI

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, Fl 34112.

https://drgr hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 10/28/2019
Accomplishments Performance Measures

This Report Period
Total
Cumulative Actual Total / Expected
Total

# of Properties
0
10/9

# of Housing Units
0
0/9

# of Singlefamily Units
0
0/9

LMI%: 41.24

Activity Description:
Establish and operate a land bank.

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.04; 0105.04; 0106.04; 0107.01; 0108.03; 0107.02; 0108.02; 0105.02; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.10; 0104.07.

Activity Progress Narrative:
No Activity During the Quarter

Activity Location:
Address
City
State
Zip
Status / Accept Visible on PDF

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
Amount

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None
Project # / Project Title: 6 / Demolition

Grantee Activity Number: 6a
Activity Category: Clearance and Demolition
Activity Title: Demolition Land Bank Properties
Activity Status: Under Way

Project Number: 6
Project Title: Demolition
Projected Start Date: 01/15/2009
Projected End Date: 07/30/2013
Completed Activity Actual End Date: 

National Objectives:
HSP Only - LMMI

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Types:
Area ( Census )

Overall Jul 1 thru Sep 30, 2019 To Date
Total Projected Budget from All Sources: N/A $5,251.00
Total Budget: $0.00 $0.00
Total Obligated: $0.00 $0.00
Total Funds Drawdown: $0.00 $0.00
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $0.00
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.
Most Impacted and Distressed Expended: $0.00 $0.00
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Properties Total 0 1/1
# of buildings (non-residential) Total 0 0/0
# of public facilities Total 0 0/0
# of Businesses Total 0 0/0
# of Non-Business Organizations benefiting Total 0 0/0
Activity funds eligible for DREF (the Only) Total 0 0/0

This Report Period Cumulative Actual Total / Expected
# of Housing Units Total 0 1/1
# of Singlefamily Units Total 0 1/1

LMMI%: 41.24

Activity Description:
Demolition Land Bank Properties - LMMI SFR

Location Description:
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0105.03; 0105.02; 0108.01; 0107.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.13; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:
No Activity During the Quarter

Activity Location:
Address
City
State
Zip
Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Review Checklist History

<table>
<thead>
<tr>
<th>Status</th>
<th>Date</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Active</td>
<td>In Progress</td>
<td>View</td>
</tr>
</tbody>
</table>
