Oct 1, 2019 thru Dec 31, 2019 Performance Report

Grant Number:
B-11-UN-12-0003

Grantee Name:
Collier County, FL

LOCS Authorized Amount:
$3,004,165.00

Estimated PI/RL Funds:
$386,000.00

Total Budget:
$4,274,165.00

Grant Status:
Active

QPI Contact:
John Fritz Quade

Disasters:
Declaration Number
NSP

Summary of Distribution and Uses of NSP Funds:

It is not proper, nor is it the intent, for the Collier County NSP3 to compete with the private market; the private market will take care of the private market. Rather, the Collier County NSP3 should deeply target those areas that are not attractive to private investors and homeowners, and which are causing instability, deterioration, blight, and unstable conditions in the community.

For purposes of NSP3, HUD divided Collier County into 233 unique target areas. Providing this number of small target areas will permit Collier County to deeply target areas adversely impacted by the foreclosure crisis. However, the County's success will depend on the availability of eligible properties. As such, Collier County will employ a tiered approach.

Based upon data collected from NSP1, Collier County NSP1 allocation will fund activities on approximately twenty-eight (28) units. A tiered approach will further define within the general target area, sub-areas (or tiers), to ensure that the County is able to meet the impact criteria provided by HUD. Where funds are insufficient to meet the impact criteria, the County will seek other tiers in which funds may be deeply targeted and produce the results expected by HUD, the Housing and Economic Recovery Act of 2008, and the Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank Act).

Finally, when assessing tiers to target with NSP3, the County will consider properties assisted with NSP1. For example, the County has made great efforts to stabilize an area loosely defined as Golden Gate City. Further investment in this area and the associated tiers will maximize the effects of both NSP1 and NSP3. Additionally, the past and future use of NSP1 in conjunction with NSP3 may assist the County in meeting the impact criteria.

The following have been selected as the target areas for Collier County's NSP3:

Target Area One – Golden Gate City (HUD Neighborhood ID 1108764)
Tier One – Census Tract 0104.10

- GeoID 1202192301263000010410U1
- GeoID 1202192301263000010410U2
- GeoID 1202192301263000010410U3

Tier Two – Census Tract 0104.09

- GeoID 1202192301263000010409U1
- GeoID 1202192301263000010409U2
- GeoID 1202192301263000010409U3
- GeoID 1202192301263000010409U4
- GeoID 1202192301263000010409U5

Tier Three – Census Tract 0104.11

- GeoID 1202192301263000010411U1

How Fund Use Addresses Market Conditions:

Collier County consulted local, state, and national data sources in determining the areas of greatest need. The use of myriad data sources allowed both a macro and micro analysis of the areas of critical concern, local and national trends, forecasting future demand, and leveraging of existing resources. The goal of Collier County when determining the areas of greatest need was to stabilize neighborhoods, arrest decline, and produce a more sustainable, inclusive, and integrated community.

Ensuring Continued Affordability:

24 CFR 92.252(a), (c), (e), and (f), and 92.254 Rental: Long-Term Affordability: The NSP3-assisted units must meet the affordability requirements for not less than the applicable period specified below, beginning after project completion. The affordability requirements for NSP3-assisted rental units apply without regard to the term of any loan or mortgage or the transfer of ownership, except that the affordability restrictions may terminate upon foreclosure or transfer in lieu of foreclosure. Collier County will enforce long-term affordability through the use of a recorded lien, covenant, or deed restriction against the assisted property. Rental assistance for the minimum period of affordability in years. Rehabilitation or acquisition of existing housing per unit amount of NSP3 funds: 1 year, Under $15,000 - 5 years, $15,000 to $40,000 - 10 years, Over $40,000 or rehabilitation involving refinancing - 15 years. The construction or acquisition of newly constructed housing - 20 years. Subsequent rents during the affordability period will be calculated and applied in accordance with 24 CFR 92.252(f). Homeownership: Long-Term Affordability: The NSP3-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP3 funds and the affordability period that they trigger are described more fully below under “Homeownership Assisted Resale Provisions.” Homeownership assistance NSP3 amount per-unit Minimum period of affordability. In years, Under $15,000 - 5 years, $15,000 to $40,000 - 10 years, Over $40,000 - 15 years. Homeownership: Resale restrictions shall be implemented for every homebuyer property constructed, redeveloped, or rehabilitated, in whole or in part, with NSP funds in the form of a development subsidy. A development subsidy consists of the difference between the cost of producing the unit and the fair market value of the property. If NSP funds are provided to the property it will be subject to a resale restriction. If the homebuyer determines that it no longer intends to use the property as its principal residence, resale restrictions require the homebuyer to sell the property to a family that will use the property as its principal residence and meets the income limits described in the lien and restrictive covenant on that property. The house must be affordable to a range of new buyers in the target affordable range. The new buyer must occupy the house as principal residence. The remaining resale restrictions apply to new buyer, for the period of affordability. The original homebuyer is entitled to a fair return on its investment (as described below) upon the sale of the property. Fair return will be based on the change in the Consumer Price Index for All Urban Consumers Owners’ Equivalent Rent of Primary Residence category in Table I of the CPI Detailed Report (the “CPI Index”) during the year the property was acquired. The CPI Index during the month the property was acquired (or during any calendar month after acquisition) will be compared to the CPI Index during the month the original homebuyer sells the property to determine the percentage (if any) of the original homebuyer’s investment. Generally, the

Definition of Blighted Structure:

In conformance with Section 163.340, Florida Statutes, a “blighted structure” means a structure that is deteriorated, or deteriorating, in which condition, as indicated by government-maintained statistics or other studies, are leading to economic distress or endangering life or property, and in which two or more of the following factors are present:

- Predominance of defective or inadequate street layout, parking facilities, roadways, bridges, or public transportation facilities;
- Aggregate assessed value of real property in the area for ad valorem tax purposes has failed to show any appreciable increase over the 5 years prior to the finding of such condition;
- Faulty lot layout in relation to size, adequacy, accessibility, or usefulness;
- Unsaniary or unsafe conditions;
- Deterioration of site or other improvements;
- Inadequate and outdated building density patterns;
- Falling lease rates per square foot of office, commercial, or industrial space compared to the remainder of the county or municipality;

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In conformance with Section 163.340, Florida Statutes, a "blighted structure" means a structure that is deteriorated, or deteriorating, in which condition, as indicated by government-maintained statistics or other studies, are leading to economic distress or endangering life or property, and in which two or more of the following factors are present:

a) Predominance of defective or inadequate street layout, parking facilities, roadways, bridges, or public transportation facilities;

b) Aggregate assessed value of real property in the area for ad valorem tax purposes has failed to show any appreciable increase over the 5 years prior to the finding of such condition;

c) Faulty lot layout in relation to size, adequacy, accessibility, or usefulness;

d) Unsaniary or unsafe conditions;

e) Deterioration of site or other improvements;

f) Inadequate and outdated building density patterns;

g) Falling lease rates per square foot of office, commercial, or industrial space compared to the remainder of the county or municipality;
h) Tax or special assessment delinquency exceeding the fair value of the land;

i) Residential and commercial vacancy rates higher in the area than in the remainder of the county or municipality;

j) Incidence of crime in the area higher than in the remainder of the county or municipality;

k) Fire and emergency medical service calls to the area proportionately higher than in the remainder of the county or municipality;

l) A greater number of violations of the Florida Building Code in the area than the number of violations recorded in the remainder of the county or municipality;

m) Diversity of ownership or defective or unusual conditions of title which prevent the free alienability of land within the deteriorated or hazardous area; or

n) Governed by a public or private entity.

However, the term "blighted structure" or "blighted area" also means any structure or area in which at least one of the factors identified in paragraphs (a) through (n) is present and all taxing authorities subject to s. 163.397(2)(a) agree, either by interlocal agreement or agreements with the agency or by resolution, that the structure or area is blighted.

Vicinity Hiring:

Collier County will seek, to the maximum extent possible, to hire or cause to be hired employees who reside in the vicinity of NSP3 projects or contract with small businesses that are owned and operated by persons residing in the vicinity of the project. For the purposes of NSP3, HUD defines "vicinity" as each neighborhood identified within this document as being the areas of greatest need.

The following are examples of activities that may be used to accomplish this initiative:

- Outreach to local area residents and businesses;
- Inclusion of Section 3 and other relevant language in all applicable contracts;
- Advertising of economic opportunities to local area residents and businesses.

Definition of Affordable Rents:

24 CFR § 92.252

Rents shall not exceed the Fair Market Rents (FMR) as published annually by HUD for the Naples – Marco Island Metropolitan Statistical Area (MSA). Furthermore, the maximum rent is the lesser of:

1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 885.111; or

2) A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 55 percent of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit.

Furthermore, when the NSP3 assisted unit is occupied by very low-income families the rent requirements are:

1) The rent does not exceed 30 percent of the annual income of a family whose income equals 55 percent of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit; and

The maximum rent determined under paragraph (1) or (2) of this section is that calculated under paragraph (1) or (2) of this section; and

The rent does not exceed 30 percent of the family's adjusted income. If the unit receives Federal or State project-based rental subsidy and the very low-income family pays as a contribution toward rent not more than 30 percent of the family's adjusted income, then the maximum rent (i.e., tenant contribution plus project-based rental subsidy) is the rent allowable under the Federal or State project-based rental subsidy program.

Housing Rehabilitation/New Construction Standards:

General Standards

All NSP3-assisted housing will be required to meet or exceed local and state building codes. All units that require rehabilitation must meet or exceed the current Florida Building Code (FBC). The current code applied in Collier County is 2007 FBC.

Collier County will incorporate energy-efficient, sustainable building practices, including the use of green building to provide long-term affordability and attractiveness within the community. Furthermore, Collier County encompasses a large coastal area thatsubjects the residents to the risk of hurricanes and severe flooding. As such, all NSP3-assisted housing will undergo hurricane hardening and damage mitigation, when feasible.

Required HUD Standards

In compliance with the requirements of HUD, the following standards will apply to gut rehabilitation and new construction projects. Gut rehabilitation is defined as the general replacement of the interior of a building that may or may not include changes to structural elements such as flooring systems, columns or load bearing interior or exterior walls.

a) Residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified Homes;

b) Mid- or high-rise multifamily housing must be designed to meet American Society of Heating, Refrigerating, Air-Conditioning Engineers (ASHRAE) Standard 90.1-2004, Appendix G plus 20 percent (which is the Energy Star standard for multifamily buildings piloted by the Environmental Protection Agency and the Department of Energy)

In further compliance with the requirements of HUD, the following standards will apply to all NSP3-assisted housing units.

a) All rehabilitated units must meet the following standards to the extent applicable to the work undertaken:

i. Older obsolete products and appliances (such as windows, doors, lighting, hot water heaters, furnaces, boilers, air conditioning units, refrigerators, clothes washers and dishwashers) must be replaced with Energy Star-labeled products;

ii. Water efficient toilets, showers, and faucets, such as those with the WaterSense label must be installed;

Housing Rehabilitation/New Construction Standards:

HUD also encourages the adoption of energy efficient and environmentally-friendly green elements. Collier County will seek to incorporate the standards and policies of the Florida Green Building Coalition.

Procedures for Preferences for Affordable Rental Dev.:

Collier County will seek to implement procedures to create preferences for the development of affordable rental housing developed with NSP3 funds. For example, the County will use the best of its ability, solicit proposals from non-profit providers of affordable housing to specifically operate rental housing acquired and rehabilitated under NSP3. Additionally, the County will monitor the market for acquisition and development as rental housing, ideally a contiguous collection of at least four (4) units will become available. This initiative will be especially important when serving the LH2S population under this activity.

Grantee Contact Information:
Collier County
Public Services Division
Housing, Human and Veteran Services
________________________________________
Interim Director
Kimberley Grant
kimberleygrant@collier.gov.net
________________________________________
Manager of State and Federal Grants
Kristi Sonntag
kristisonntag@collier.gov.net

Supporting Documents

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
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Progress Toward Required Numeric Targets

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Overall Progress Narrative:

Only a very minor adjustment

Project Summary

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<th>Project Title</th>
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<th>To Date</th>
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<td>Program Funds Drawdown</td>
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### Project/Activity Index

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
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<tbody>
<tr>
<td>NSP3 - Admin</td>
<td>Administration</td>
<td>NSP1 - Admin</td>
<td>Administration</td>
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<td>NSP3 - B - Acq/Rehab</td>
<td>B - Acq/Rehab</td>
<td>NSP3 - B - Habitat - A/R - LH25</td>
<td>Acquisition &amp; Rehabilitation (LH25)</td>
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<td>NSP3 - C - Land Banking</td>
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<td>NSP3 - C - Habitat - Land Banking - LMMI</td>
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### Activities

**Project # / Project Title:** NSP3 - Admin / Administration

**Grantee Activity Number:**
- NSP1 - Admin

**Activity Category:**
- Administration

**Activity Status:**
- Under Way

**Project Number:**
- NSP3 - Admin

**Projected Start Date:**
- 03/01/2011

**Projected End Date:**
- 02/28/2014

**National Objective:**
- N/A

**Responsible Organization:**
- Collier County

**Benefit Type:**

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<th>Overall</th>
<th>Oct 1 thru Dec 31, 2019</th>
<th>To Date</th>
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<tr>
<td>Match Contributed</td>
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**Activity Description:**
This activity will fund the cost of administering the NSP3 program for Collier County.

**Location Description:**
Collier County, Florida.

**Activity Progress Narrative:**
Adjustment
Activity Location:
Address
City
State
Zip
Status / Accept Visible
on PDFF
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title: NSP3 - B - Acq/Rehab / B - Acq/Rehab

Grantee Activity Number: NSP3 - B - Habitat - A/R - LH25
Activity Category: Acquisition - general
Project Number: NSP3 - B - Acq/Rehab
Projected Start Date: 03/11/2011
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Habitat for Humanity
Benefit Type: Direct (Household)

Activity Titles:
Acquisition & Rehabilitation (LH25)
Activity Status: Under Way
Project Title: B - Acq/Rehab
Projected End Date: 03/11/2014
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources:
Total Budget: $4,148,123.70
Total Obligated: $4,148,123.70
Total Funds Drawn Down:
Program Funds Drawn Down: $4,148,123.70
Program Income Drawn Down: $4,321,123.70
Program Income Received:
Total Funds Expended:
Habitat for Humanity $4,416,123.70
Most Impacted and Distressed Expended:
$0.00
Match Contributed:
Oct 1 thru Dec 31, 2019 To Date
N/A $4,148,123.70
$0.00 $0.00
$0.00 $4,148,123.70
$0.00 $4,321,123.70
$0.00 $97,000.00
$0.00 $0.00
$0.00 $4,146,123.70
$0.00 $0.00
$0.00 $0.00
$0.00 $0.00

Accomplishments Performance Measures

# of Properties
This Report Period Cumulative Actual Total / Expected
Total 0 12/7

# of Housing Units
This Report Period Cumulative Actual Total / Expected
Total 0 12/7
### # of Singlefamily Units

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<th>Cumulative Actual Total / Expected</th>
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### Beneficiaries Performance Measures

#### # of Permanent Jobs Created

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#### # of Households

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<th>Cumulative Actual Total / Expected</th>
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#### # Owner Households

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### Cumulative Race Total

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<th>Cumulative Actual Total</th>
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<tr>
<td>White</td>
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<td>Black/African American</td>
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<td>Other multi-racial</td>
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<tr>
<td>Households Females</td>
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### Activity Description:

Coller County has entered into a developer agreement with Habitat for Humanity to engage in acquisition and rehabilitation of properties located throughout Coller County. Habitat will engage in acquiring foreclosed and abandoned properties to be reimbursed by the County for the associated acquisition costs.

Coller County will also provide a developer fee to Habitat totaling $10,000 to acquire and rehabilitate the foreclosed and abandoned properties. The County will provide half of the developer fee upfront in the amount of $5,000 to Habitat when the developer has acquired a NSP3 property. Habitat as the developer will be required to rehab each acquired NSP3 home to County standards for resale to a NSP3 qualified buyer. Habitat will use private funds to engage in the rehabilitation of each NSP3 acquired property.

For this activity the developer will sell the rehabilitated property to a person meeting the LH3S beneficiary set aside requirement; the County will at that time pay the second half of the developer fee which amounts in $5,000 to Habitat. Coller County will continue to monitor the affordability requirements of each property until they expire.

### NSP3

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<tr>
<th>LH3S Activity</th>
<th>$771,042.00</th>
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### Location Description:

**Target Area One** – Golden Gate City (HUD Neighborhood ID 1108764)

1. **Tier One – Census Tract 0104.10**
   - GeoID: 1201923012630010410U1
   - GeoID: 1201923012630010410U2
   - GeoID: 1201923012630010410U3

2. **Tier Two – Census Tract 0104.09**
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   - GeoID: 1201923012630010409U3
   - GeoID: 1201923012630010409U4
   - GeoID: 1201923012630010409U5

3. **Tier Three – Census Tract 0104.11**
   - GeoID: 1201923012630010411U1
   - GeoID: 1201923012630010411U2
   - GeoID: 1201923012630010411U3
   - GeoID: 1201923012630010411U4

**Target Area Two** – East Naples Bayshore Gateway CRA (HUD Neighborhood ID 3981140)

1. **Tier One – Census Tract 0107.01**
   - GeoID: 1201923019999901070U1
   - GeoID: 1201923019999901070U4
   - GeoID: 1201923019999901070U2
   - GeoID: 1201923019999901070U1
   - GeoID: 1201923019999901070U2
Activity Progress Narrative:

Activity Location:
Address
City
State
Zip
Status / Accept Visible on PDF

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
NSP3 - B - Habitat - A/R - LMM

Activity Category:
Acquisition - general

Project Numbers:
NSP3 - B - Acq/Rehab

Projected Start Date:
03/11/2011

National Objective:
NSP Only - LMM

Responsible Organization:
Habitat for Humanity

Benefit Types:
Direct (Household)

Activity Title:
Acquisition & Rehabilitation (LMM)

Activity Status:
Under Way

Project Title:
B - Acq/Rehab

Projected End Date:
03/11/2014

Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources:
Total Budget:
Total Obligated:
Total Funds Drawdown:
Program Funds Drawdown:
Program Income Drawdown:
Program Income Received:
Total Funds Expended:
Habitat for Humanity
Most Impacted and Distressed Expended:
Match Contributed:

Oct 1 thru Dec 31, 2019
N/A
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00

To Date
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$2,674,625.30
$2,674,625.30
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Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>Total</th>
<th># of Parcels acquired voluntarily</th>
<th>Total</th>
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<td>0</td>
<td>19/21</td>
<td>0</td>
<td>19/21</td>
</tr>
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</table>

This Report Period
Cumulative Actual Total / Expected

# of Housing Units | Total | 0 | 19/21
---|---|---|---
# of Singlefamily Units | Total | 0 | 19/21

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Permanent Jobs Created</th>
<th>This Report Period</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
<td>Total</td>
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<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
<td>Total</td>
</tr>
<tr>
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**Cumulative Race Total**

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>His/Lat</td>
<td>His/Lat</td>
<td>Total His/Lat</td>
<td>His/Lat</td>
<td>His/Lat</td>
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<td>White</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Black/African American</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other multi-racial</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**Activity Description:**

Collier County has entered into a developer agreement with Habitat for Humanity to engage in acquisition and rehabilitation of properties located throughout Collier County. Habitat will engage in acquiring foreclosed and abandoned properties to be rebinned by the County for the associated acquisition costs.

Collier County will also provide a developer fee to Habitat totaling $10,000 to acquire and rehabilitate the foreclosed and abandoned properties. The County will provide half of the developer fee up to the amount of $5,000 to Habitat when the developer has acquired a NSP3 property. Habitat as the developer will be required to rehab each acquired NSP3 home to County standards for resale to a NSP3 qualified buyer. Habitat will use private funds to engage in the rehabilitation of each NSP3 acquired property.

For this activity the developer will sell the rehabilitated property to a person meeting the income at or below 120% of area median income, the County will pay the second half of the developer fee which amounts to $5,000 to Habitat. Collier County will continue to monitor the affordability requirements of each property until they expire.

**NSP3**

- LMII Activity - $2,254,707.00
- LMII Dev Fee - $190,000.00
- LMII Total - $2,444,707.00

**Location Description:**

**Target Area One** - Golden Gate City (HUD Neighborhood ID 1103764)

- Tier One - Census Tract 0104.10
- GeoID 120219230126300010410U1
- GeoID 120219230126300010410U2
- GeoID 120219230126300010410U3

**Tier Two** - Census Tract 0104.09

- GeoID 120219230126300010409U1
- GeoID 120219230126300010409U2
- GeoID 120219230126300010409U3
- GeoID 120219230126300010409U4
- GeoID 120219230126300010409U5

**Tier Three** - Census Tract 0104.11

- GeoID 120219230126300010411U1
- GeoID 120219230126300010411U2
- GeoID 120219230126300010411U3
- GeoID 120219230126300010411R3
- GeoID 120219230126300010411R1

**Target Area Two** - East Naples Bayshore Gateway CRA (HUD Neighborhood ID 3981140)

- Tier One - Census Tract 0107.01
- GeoID 120219230199999010701U4
- GeoID 120219230199999010701U2
- GeoID 120219230199999010701U2

Activity Progress Narrative:

Activity Location:
Address
City
State
Zip
Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title: NSP3 - C - Land Banking / C - Land Banking

Grantee Activity Number:
NSP3 - C - Habitat - Land Banking - LMMI

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
NSP3 - C - Land Banking

Projected Start Date:
03/01/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
Habitat for Humanity

Benefit Type:
Area ( Survey )

Activity Title:
Land Banking

Activity Status:
Under Way

Project Title:
C - Land Banking

Projected End Date:
03/01/2014

Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: $/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown:
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended:
Habitat for Humanity $0.00
Most Impacted and Distressed Expended: $0.00
Match Contributed: $0.00

Oct 1 thru Dec 31, 2019
To Date

Accomplishments Performance Measures

This Report Period
Total
Cumulative Actual Total / Expected Total

# of Properties

<table>
<thead>
<tr>
<th>Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0/0</td>
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</tbody>
</table>

**Activity Description:**
Habitat to use NSP3 funds to operate a land bank.

**Location Description:**
Neighborhood ID 1108764 Golden Gate City
- Tier One - Census Tract 0104.10
- Tier Two - Census Tract 0104.09
- Tier Three - Census Tract 0104.15

Neighborhood ID 3981140 East Naples Bayshore Gateway CRA
- Tier One - Census Tract 0107.01

**Activity Progress Narrative:**

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
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<td></td>
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</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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**Activity Supporting Documents:**
None

**Review Checklist History**

<table>
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<tr>
<th>Date</th>
<th>Action</th>
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<tbody>
<tr>
<td>01/24/2020</td>
<td>View</td>
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