

5307 FY20 - 21 Program of Project

ALI	Description	Amount
1% Enhancement	Shelter Rehab	\$28,829
1% Security (exceeds requirement)	Security - Driver Protection Barriers	\$71,493
20% ADA	ADA paratransit services	\$518,926
Preventative Maintenance - Warranty	Warranty	\$90,000
Rolling Stock	Replacement vehicles - 4 buses	\$1,980,000
Technology	Avail replacement	\$136,012
Operation	Adminstrative Cost	\$57,658
Total Amount		\$2,882,918

5339 FY20 -21 Program of Project

ALI	Description	Amount
Technology	APC	\$296,000
Technology	Annunciators	\$36,200
Technology	Onboard Information Media	\$50,470
Total Amount	Apprtmnt \$382,670 (FY19 \$372,752)	\$382,670